Kaufman County Laura Hughes County Clerk

Instrument Number: 2024-0021637

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STATE OF TEXAS COUNTY OF KAUFMAN

I hereby certify that this instrument was filed on the date and time stamped hereon by me and was duly recorded in the Official Public Records of Kaufman County, Texas.

Laura Hughes, County Clerk

Sama a. High

Recorded By: ______, Maribel Vazquez _____, Deputy

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CITY OF CRANDALL PO BOX 277 CRANDALL, TX 75114



ORDINANCE NO. 07152024A

AN ORDINANCE APPROVING THE 2024-25 ANNUAL SERVICE AND ASSESSMENT PLAN UPDATE FOR THE CARTWRIGHT RANCH PUBLIC IMPROVEMENT DISTRICT

WHEREAS, the City of Crandall (the "City") is authorized pursuant to Texas Local Government Code, Chapter 372, as amended (the "PID Act") to create public improvement districts for the purposes described therein; and

WHEREAS, the City received a petition (the "Petition") requesting the creation of the Cartwright Ranch Public Improvement District (the "PID); and

WHEREAS, on March 1, 2021, the City held a public hearing then passed and adopted Resolution 030121 establishing the PID in accordance with the PID Act; and

WHEREAS, on June 7, 2021, the City passed and adopted Ordinance 060721A approving a Service and Assessment Plan (the "SAP") for the PID;

WHEREAS, the City Council of the City now wishes to approve the 2024-25 Annual Update of the SAP (the "Annual Service Plan Update") for the PID.

NOW THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF CRANDALL, TEXAS, as follows:

Section 1. The facts recited in the preamble hereto are found to be true and correct.

<u>Section 2.</u> The PID Annual Service Plan Update, attached to this Ordinance as Exhibit A, is hereby approved and adopted on behalf of the PID.

<u>Section 3.</u> All ordinances, and agreements and parts of ordinances and agreements in conflict herewith are hereby repealed to the extent of the conflict only.

Section 4. It is hereby found and determined that the meeting at which this Ordinance was passed was open to the public and that advance public notice of the time, place and purpose of said meeting was given as required by law. This Ordinance shall become effective immediately upon passage. The City Secretary shall cause this Ordinance to be filed with the county clerk in each county in which all or a part of the PID is located not later than seven (7) days after the date the governing body of the City approves this Annual Service Plan Update.

David Lindsey, Mayor

CRA

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PASSED AND ADOPTED on the 15Th day of July 202

Sabrina Del Bosque

City Secretary

ATTEST:

EXHIBIT A ANNUAL SERVICE PLAN UPDATE

CARTWRIGHT RANCH PUBLIC IMPROVEMENT DISTRICT

CITY OF CRANDALL, TEXAS

ANNUAL SERVICE PLAN UPDATE (ASSESSMENT YEAR 9/15/2024-9/14/2025)

AS APPROVED BY CITY COUNCIL ON: JULY 15, 2024

PREPARED BY:

MUNICAP, INC.

CARTWRIGHT RANCH PUBLIC IMPROVEMENT DISTRICT

ANNUAL SERVICE PLAN UPDATE – 2024-25 <u>TABLE OF CONTENTS</u>

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I. Introduction

The Cartwright Ranch Public Improvement District (the "PID") was created pursuant to the PID Act and a resolution of the City Council on March 1, 2021, to finance certain public improvement projects for the benefit of the property in the PID.

On June 7, 2021, the City approved issuance of the City of Crandall, Texas Special Assessment Revenue Bonds, Series 2021 (Cartwright Ranch Public Improvement District Improvement Area #1 Project) (the "Improvement Area #1 Bonds") in the aggregate principal amount of \$17,679,000 to finance, refinance, provide or otherwise assist in the acquisition, construction and maintenance of the public improvements provided for the benefit of the property in the PID. The Improvement Area #1 Bonds are secured by the Improvement Area #1 Assessments (the "Improvement Area #1 Assessments").

Additionally, on June 7, 2021, the City approved issuance of the City of Crandall, Texas Special Assessment Revenue Bonds, Series 2021 (Cartwright Ranch Public Improvement District Major Improvement Area Project) (the "Major Improvement Area Bonds") in the aggregate principal amount of \$11,987,000, to finance, refinance, provide or otherwise assist in the acquisition, construction and maintenance of the public improvements provided for the benefit of the property in the PID. The Major Improvement Area Bonds are secured by the Major Improvement Area Assessments (the "Major Improvement Area Assessments")

A service and assessment plan (the "Service and Assessment Plan") was prepared at the direction of the City identifying the public improvements (the "Authorized Improvements") to be provided by the PID, the costs of the Authorized Improvements, the indebtedness to be incurred for the Authorized Improvements, and the manner of assessing the property in the PID for the costs of the Authorized Improvements. Pursuant to the PID Act, the Service and Assessment Plan must be reviewed and updated annually. This document is the annual update of the Service and Assessment Plan for 2024-25 (the "Annual Service Plan Update").

Effective September 1, 2021, the Texas legislature passed House Bill 1543 as an amendment to the PID Act, requiring, among other things, (I) all Service and Assessment Plans and Annual Service Plan Updates be approved through City ordinance or order to be filed with the county clerk of each county in which all or part of the PID is located within seven days and (ii) include a copy of the notice form required by Section 5.014 of the Texas Property Code (the "PID Assessment Notice") as disclosure of the obligation to pay PID Assessments. In light of these amendments to the PID Act, this Annual Service Plan Update includes a copy of the PID Assessment Notice as Appendix F and copy of this Annual Service Plan Update will be filed with the county clerk in each county in which all or a part of the PID us located not later than seven (7) days after the date the governing body of the City approves this Annual Service Plan Update.

Section 372.013 of the PID Act, as amended, stipulates that a person who proposes to sell or otherwise convey real property that is located in the PID, except in certain situation described in the PID Act, shall first give to the purchaser of the property a copy of the completed PID Assessment Notice. The PID Assessment Notice shall be given to a prospective purchase before the execution of a binding contract of purchase and sale, either separately or as an addendum or paragraph of a purchase contract. In the event a contract of purchase and sale is entered into without the seller provided the required notice, the purchaser, subject to certain exceptions described in the PID act, is entitled to terminate the contract.

The PID Assessment Notice shall be executed by the seller and must be filed in the real property records of the County in which the property is located at the closing of the purchase and sale of the property.

Capitalized terms shall have the meanings set forth in the Service and Assessment Plan unless otherwise defined herein.

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II. UPDATE OF THE SERVICE PLAN

A. UPDATED SOURCES AND USES FOR PUBLIC IMPROVEMENTS

<u>Improvement Area #1 Improvements Sources and Uses</u>

The current total estimated costs of the Improvement Area #1 Improvements, including the proportional share of the Major Improvement costs and bond issuance costs, is equal to \$17,965,050, which is equal to the initial estimated budget of \$17,769,000 and a budget increase of \$286,050. The increase in the Improvement Area #1 Improvements budget is to be funded by the Developer and other available sources.

Table II-A-1 on the following page summarizes the updated sources and uses of funds required to (1) construct the Improvement Area #1 Improvements, including the proportional share of the Major Improvement Area Improvements costs, (2) establish the PID, and (3) issue Improvement Area #1 Bonds.

For additional Improvement Area #1 development-related information, refer to the link below for a history of the quarterly improvement implementation reports:

https://emma.msrb.org/IssueView/Details/P2408097

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<u>Table II-A-1</u> Improvement Area #1 Sources and Uses of Funds

Sources of Funds	Initial Estimated Budget	Budget Revisions	Updated Budget	Spent to Date ¹	Remaining to be Funded
Par amount	\$17,679,000	\$0	\$17,679,000	\$17,679,000	\$0
Other funding sources ²	\$0	\$286,050	\$286,050	\$286,050	\$0
Total Sources	\$17,679,000	\$286,050	\$17,965,050	\$17,965,050	\$0
Uses of Funds					
Major Improvements					
Road Improvements	\$292,230	\$55,449	\$347,679	\$347,679	\$0
Water Improvements	\$569,584	\$22,292	\$591,876	\$591,876	\$0
Sanitary Sewer Improvements	\$200,414	\$71,502	\$271,916	\$271,916	\$0
Storm Drainage Improvements	\$88,466	(\$8,697)	\$79,769	\$79,769	\$0
Other Soft and Miscellaneous Costs	\$459,892	(\$109,020)	\$350,872	\$350,872	\$0
Subtotal: Major Improvements	\$1,610,586	\$31,526	\$1,642,112	\$1,642,112	\$0
<u>IA #1 Improvements</u>					
Road Improvements	\$4,333,195	\$334,018	\$4,667,213	\$4,667,213	\$0
Water Improvements	\$1,761,780	\$12,694	\$1,774,474	\$1,774,474	\$0
Sanitary Sewer Improvements	\$1,815,473	\$339,379	\$2,154,852	\$2,154,852	\$0
Storm Drainage Improvements	\$1,995,478	(\$311,131)	\$1,684,347	\$1,684,347	\$0
Other Soft and Miscellaneous Costs	\$1,743,373	(\$120,437)	\$1,622,936	\$1,622,936	\$0
Subtotal: IA #1 Improvements	\$11,649,299	\$254,524	\$11,903,823	\$11,903,823	\$0
Bond Issuance Costs					
Cost of Issuance	\$863,057	\$0	\$863,057	\$863,057	\$0
Capitalized interest	\$1,679,444	\$0	\$1,679,444	\$1,679,444	\$0
Reserve Fund	\$1,147,410	\$0	\$1,147,410	\$1,147,410	\$0
Administrative Expense Fund	\$153,020	\$0	\$153,020	\$153,020	\$0
Underwriters Discount	\$530,370	\$0	\$530,370	\$530,370	\$0
Original Issue Discount	\$45,814	\$0	\$45,814	\$45,814	\$0
Subtotal: Bond Issuance Costs	\$4,419,115	\$0	\$4,419,115	\$4,419,115	\$0
Total Uses	\$17,679,000	\$286,050	\$17,965,050	\$17,965,050	\$0

^{1 -} According to Cartwright Ranch's Improvement Area #1 Requisition #35 approved by the City on June 18, 2024.

Improvement Area #1 Cost Variances

As stated in Table II-A-1 above, there are improvement cost increases of \$286,050. The increase in public improvement costs were funded by the Developer and other available sources.

^{2 -} Other funding sources includes accrued interest of the Bonds and all sources other than the Bonds.

Major Improvement Area Sources and Uses

The current total estimated costs of the Major Improvement Area Improvements, including bond issuance costs, is equal to \$12,238,417, which is equal to the initial estimated budget of \$11,987,000 and a budget increase of \$251,417. The increase in the Major Improvement Area Improvements budget is to be funded by the Developer and other available sources.

Table II-A-2 on the following page summarizes the updated sources and uses of funds required to (1) construct the Major Improvement Area Improvements, (2) establish the PID, and (3) issue Major Improvement Area Bonds.

For additional Major Improvement Area development-related information, refer to the link below for a history of the quarterly improvement implementation reports:

https://emma.msrb.org/IssueView/Details/CC66117B2554AD6F85F6A0527AE0C7B0

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<u>Table II-A-2</u> **Major Improvement Area Sources and Uses of Funds**

Sources of Funds	Initial Estimated Budget	Budget Updated Revisions Budget		Spent to Date ¹	Remaining to be Funded	
Par amount	\$11,987,000	\$0	\$11,987,000	\$11,987,000	\$0	
Other funding sources ²	\$0	\$251,417	\$251,417	\$251,417	\$0	
Total Sources	\$11,987,000	\$251,417	\$12,238,417	\$12,238,417	\$0	
Uses of Funds						
Major Improvements					_	
Road Improvements	\$1,573,971	\$298,520	\$1,872,491	\$1,872,491	\$0	
Water Improvements	\$3,067,826	\$119,838	\$3,187,664	\$3,187,664	\$0	
Sanitary Sewer Improvements	\$1,079,445	\$385,012	\$1,464,457	\$1,464,457	\$0	
Storm Drainage Improvements	\$476,488	(\$46,874)	\$429,614	\$429,614	\$0	
Other Soft and Miscellaneous Costs	\$2,477,014	(\$587,325)	\$1,889,689	\$1,889,689	\$0	
Subtotal: Major Improvements	\$8,674,744	\$169,172	\$8,843,916	\$8,843,916	\$0	
Bond Issuance Costs				_		
Cost of Issuance	\$623,259	\$0	\$623,259	\$623,259	\$0	
Capitalized interest	\$1,340,652	\$0	\$1,340,652	\$1,340,652	\$0	
Reserve Fund	\$837,790	\$0	\$837,790	\$837,790	\$0	
Administrative Expense Fund	\$122,416	\$0	\$122,416	\$122,416	\$0	
Underwriters Discount	\$359,610	\$0	\$359,610	\$359,610	\$0	
Original Issue Discount	\$28,529	\$0	\$28,529	\$28,529	\$0	
Subtotal: Bond Issuance Costs	\$3,312,256	\$0	\$3,312,256	\$3,312,256	\$0	
Total Uses	\$11,987,000	\$251,417	\$12,238,417	\$12,238,417	\$0	

^{1 -} According to Cartwright Ranch's Major Improvement Area Requisition #35 approved by the City on June 18, 2024.

Major Improvement Area Cost Variances

As stated in Table II-A-2 above, there are improvement cost increases of \$251,417. The increase in public improvement costs were funded by the Developer and other available sources.

^{2 -} Other funding sources includes accrued interest of the Bonds and all sources other than the Bonds.

B. FIVE YEAR SERVICE PLAN

A service plan must cover a period of five years. All the Authorized Improvements are expected to be built within a period of five years. The anticipated budget for the Authorized Improvements is shown in Section II.A. of this report and the projected Annual Installments to repay the outstanding Assessments for these costs is shown by Table II-B-1 below.

Table II-B-1
Annual Projected Costs and Annual Projected Indebtedness
2022-2030

Assessment Year	Improvement Area #1	Major Improvement Area
Ending 09/15 ¹	Projected Annual Installments	Projected Annual Installments
2022-2024	\$1,191,822	\$889,236
2025	\$1,200,039	\$901,979
2026	\$1,225,612	\$914,614
2027	\$1,225,727	\$914,282
2028	\$1,225,141	\$914,391
2029	\$1,224,854	\$913,889
2030	\$1,224,820	\$913,775
Total	\$6,101,373	\$4,559,155

^{1 -} Annual Installment amounts due for assessment years ending 2025 and prior represent actual Annual Installment amounts billed or to be billed. Assessment Years 2026 through 2030 represent projected future Annual Installments and do not include any available credits nor applicable TIRZ credits, if any.

C. ANNUAL BUDGET – IMPROVEMENT AREA #1

<u>Improvement Area #1 - Annual Installments – 2024-25</u>

The Assessment imposed on any Parcel may be paid in full at any time. If not paid in full, the Assessment shall be payable in thirty Annual Installments of principal and interest beginning with the tax year following the issuance of the Improvement Area #1 Bonds, of which twenty-seven (27) Annual Installments remain outstanding.

Pursuant to the Service and Assessment Plan, each Assessment shall bear interest at the rate on the Improvement Area #1 Bonds commencing with the issuance of the Improvement Area #1 Bonds. The effective interest rate on the Improvement Area #1 Bonds is 4.31 percent per annum for 2024-25. Pursuant to Section 372.018 of the PID Act, the interest rate for that assessment may not exceed a rate that is one-half of one percent higher than the actual interest rate paid on the debt. Accordingly, the effective interest rate on the Improvement Area #1 Bonds (4.31 percent) plus an additional interest of one-half of one percent is used to calculate the interest on the Assessments. These payments, the "Annual Installments" of the Assessments, shall be billed by the City in 2024 and will be delinquent on February 1, 2025.

Pursuant to the Service and Assessment Plan, the Annual Service Plan Update shall show the remaining balance of the Assessments, the Annual Installment due for 2024-25 and the

Administrative Expenses to be collected from each Parcel. Administrative Expenses shall be allocated to each Parcel pro rata based upon the amount the Annual Installment on a Parcel bears to the total amount of Annual Installments in the PID as a whole that are payable at the time of such allocation. Each Annual Installment shall be reduced by any credits applied under applicable documents including the Service and Assessment Plan and Improvement Area #1 Trust Indenture, such as capitalized interest and interest earnings on any account balances and by any other funds available to the PID.

Annual Budget for the Repayment of Indebtedness

Debt service will be paid on the Improvement Area #1 Bonds from the collection of the Annual Installments. In addition, Administrative Expenses are to be collected with the Annual Installments to pay expenses related to the collection of the Annual Installments. The additional interest collected with the Annual Installments will be used to pay the additional interest reserve amounts as described in the Service and Assessment Plan and Improvement Area #1 Trust Indenture.

Improvement Area #1 Annual Installments to be Collected for 2024-25

The budget for Improvement Area #1 of the PID will be paid from the collection of Annual Installments collected for 2024-25 as shown by Table II-C-1 below.

Budget for the Improvement Area #1 Annual Installments to be Collected for 2024-25

	Improvement Area #1 Bonds
Interest payment on March 15, 2025	\$374,121
Interest payment on September 15, 2025	\$374,121
Principal payment on September 15, 2025	\$347,000
Subtotal debt service	\$1,095,241
Administrative expenses	\$43,200
Excess interest for prepayment and delinquency reserves	\$86,720
Subtotal Expenses	\$1,225,161
Available TIRZ revenues	(\$5,122)
Available reserve fund income	(\$15,000)
Available capitalized interest account	\$0
Available Administrative Expense account	(\$5,000)
Subtotal funds available	(\$25,122)
Annual Installments	\$1,200,039

Debt Service Payments

Annual Installments to be collected for principal and interest include Improvement Area #1 Bond interest due on March 15, 2025, in the amount of \$374,121, and on September 15, 2025, in the amount of \$374,121, which equals interest on the outstanding Improvement Area #1 Bond

Assessments balance of \$17,344,000 for six months each at an effective interest rate of 4.31 percent. Annual Installments to be collected for the Improvement Area #1 Bonds include a principal amount of \$347,000 due on September 15, 2025. As a result, total principal and interest due on Improvement Area #1 Assessments in 2024-25 is estimated to be equal to \$1,095,241.

<u>Administrative Expenses</u>

Administrative expenses include the City, Administrator, Trustee, Auditor, Dissemination Agent, and contingency fees. As shown in Table II-C-2 below, the total Improvement Area #1 Administrative Expenses to be collected for 2024-25 are estimated to be \$43,200.

<u>Table II-C-2</u> Administrative Budget Breakdown

Description	2024-25 Estimated Budget (9/15/24-9/14/25)
City	\$5,000
Administrator	\$25,000
Trustee	\$4,000
Auditor	\$4,000
Dissemination Agent	\$2,000
Contingency	\$3,200
Total	\$43,200

Excess Interest for Additional Interest Reserve

Annual Installments to be collected for excess interest for Additional Interest reserves are \$86,720, which equals 0.5 percent interest on the outstanding Improvement Area #1 Assessments balance of \$17,344,000.

Available TIRZ Credit

According to the City, there have been TIRZ increments collected in 2023-24 in the total amount of \$5,122 that are available to be used as TIRZ Credit in 2024-25 for the respective Parcels within Improvement Area #1. This TIRZ Credit amount is allocated based upon the amount of TIRZ increment generated by each Parcel within Improvement Area #1 and each Parcel that has an outstanding Improvement Area #1 Assessment balance as of September 15, 2024 as shown in Appendix D-2.

Available Reserve Fund Income

As of May 31, 2024, there has been approximately \$94,912 in excess reserve fund income earned above the reserve fund requirement. As a result, a pro rata portion of the excess reserve fund

income in the amount of \$15,000 is available to be applied as a credit to reduce the 2024-25 Improvement Area #1 Annual Installment.

<u>Available Capitalized Interest Account</u>

As of May 31, 2024, the Trustee reported that the Capitalized Interest Fund been fully expended. As a result, there is no credit to reduce the Annual Installment.

Available Administrative Expense Account

As of May 31, 2024, the available balance for administrative expenses was \$90,767. A portion of the available balance is anticipated to be used for the payment of current year administrative expenses through January 31, 2025. As a result, there are \$5,000 in administrative expense funds available in the Administrative Expense Account to reduce the Improvement Area #1 2024-25 Annual Installment.

D. ANNUAL INSTALLMENTS PER UNIT – IMPROVEMENT AREA #1

According to the Service and Assessment Plan, the Annual Installments shall be collected in an amount sufficient to pay (i) principal and interest on the Improvement Area #1 Bonds, (ii) to fund the prepayment reserve and delinquency reserve, and (iii) to cover Administrative Expenses of Improvement Area #1. The Annual Installment for each Parcel shall be calculated by taking into consideration any available capitalized interest available.

According to the Service and Assessment Plan, 664 units, representing 521.68 Equivalent Units, are estimated to be built within Improvement Area #1 of the PID. Accordingly, the principal and interest portion of Annual Installment to be collected from each Equivalent Unit within Improvement Area #1 will be \$2,236.93 (i.e., (\$1,095,241 + \$86,270 - \$15,000) ÷ 521.68 = \$2,236.93) and the Administrative Expenses to be collected from each Equivalent Unit will be \$73.22 (i.e., (\$43,200 - \$5,000) ÷ 521.68 = \$73.22). As a result, the total Annual Installment to be collected from each Equivalent Unit within Improvement Area #1 will be \$2,310.15 (i.e., \$2,236.93 + \$73.22 = \$2,310.15). The Annual Installment to be collected from each Parcel within Improvement Area #1 is calculated by multiplying the Annual Installment for each Equivalent Unit of \$2,310.15 by the total estimated Equivalent Units for each parcel in Improvement Area #1.

The Annual Installment due to be collected from each Land Use Class in Improvement Area #1 for 2024-25 is shown in Table II-D-1 on the following page.

<u>Table II-D-1</u> Improvement Area #1 Annual Installment Per Equivalent Unit

Land Use Class	Annual Installment per Equivalent Unit	Equivalent Unit Factor	Annual Installment Per Unit ¹
Lot Type 1 (60 Ft)	\$2,310.15	1.00	\$2,310.15
Lot Type 2 (50 Ft)	\$2,310.15	0.81	\$1,871.22
Lot Type 3 (40 Ft)	\$2,310.15	0.73	\$1,686.41

^{1 -} Annual Installment per unit is net of available Capitalized Interest and Administrative Expense credits but does not include applicable TIRZ Credit, if any.

The list of Parcels within Improvement Area #1 of the PID, the estimated number of Equivalent Units to be developed on the current residential Parcels, the total Assessment, the Annual Assessment, the Capitalized Interest Credit, the Additional Interest reserve, the Administrative Expenses, and the Annual Installment to be collected for 2024-25 are shown in the Assessment Roll Summary attached hereto as Appendix D-1.

E. ANNUAL BUDGET - MAJOR IMPROVEMENT AREA

<u>Major Improvement Area - Annual Installments - 2024-25</u>

The Assessment imposed on any Parcel may be paid in full at any time. If not paid in full, the Assessment shall be payable in thirty annual installments of principal and interest beginning with the tax year following the issuance of the Major Improvement Area Bonds, of which twenty-seven (27) Annual Installments remain outstanding.

Pursuant to the Service and Assessment Plan, each Assessment shall bear interest at the rate on the Bonds commencing with the issuance of the Major Improvement Area Bonds. The effective interest rate on the Major Improvement Area Bonds is 5.07 percent. Pursuant to Section 372.018 of the PID Act, the interest rate for that Assessment may not exceed a rate that is one-half of one percent higher than the actual interest rate paid on the debt. Accordingly, the effective interest rate on the Major Improvement Area Bonds (5.07 percent) plus an additional interest of one-half of one percent are used to calculate the interest on the Assessments. These payments, the "Annual Installments" of the Assessments, shall be billed by the City in 2024 and will be delinquent on February 1, 2025.

Pursuant to the Service and Assessment Plan, the Annual Service Plan Update shall show the remaining balance of the Assessments, the Annual Installment due for 2024-25 and the Administrative Expenses to be collected from each Parcel. Administrative Expenses shall be allocated to each Parcel pro rata based upon the amount the Annual Installment on a Parcel bears to the total amount of Annual Installments in the PID as a whole that are payable at the time of such allocation. Each Annual Installment shall be reduced by any credits applied under applicable documents including the Service and Assessment Plan and applicable Major Improvement Area Trust Indenture, such as capitalized interest and interest earnings on any account balances and by any other funds available to the PID.

Annual Budget for the Repayment of Indebtedness

Debt service will be paid on the Major Improvement Area Bonds from the collection of the Annual Installments. In addition, Administrative Expenses are to be collected with the Annual Installments to pay expenses related to the collection of the Annual Installments. The additional interest collected with the Annual Installments will be used to pay the additional interest reserve amounts as described in the Service and Assessment Plan and Major Improvement Area Trust Indenture.

Major Improvement Area Annual Installments to be Collected for 2024-25

The budget for Major Improvement Area of the PID will be paid from the collection of Annual Installments collected for 2024-25 as shown by Table II-E-1 below.

Table II-E-1
Budget for the Major Improvement Area Annual Installments
to be Collected for 2024-25

	Major Improvement Area Bonds
Interest payment on March 15, 2025	\$298,934
Interest payment on September 15, 2025	\$298,934
Principal payment on September 15, 2025	\$214,000
Subtotal debt service on bonds	\$811,869
Administrative expenses	\$43,200
Excess interest reserves	\$58,910
Subtotal Expenses	\$913,979
Available reserve fund income	(\$12,000)
Available capitalized interest account	\$0
Available Administrative Expense account	\$0
Subtotal funds available	(\$12,000)
Annual Installments	\$901,979

Debt Service Payments

Annual Installments to be collected for principal and interest include Major Improvement Area Bond interest due on March 15, 2025, in the amount of \$298,934, and on September 15, 2025, in the amount of \$298,934, which equals interest on the outstanding Improvement Area #1 Bond Assessments balance of \$11,782,000 for six months each at an effective interest rate of 5.07 percent. Annual Installments to be collected for the Major Improvement Area Bonds include a principal amount of \$214,000 due on September 15, 2025. As a result, total principal and interest due on the Major Improvement Area Assessments in 2024-25 is estimated to be equal to \$811,869.

<u>Administrative Expenses</u>

Administrative expenses include the City, Administrator, Trustee, Auditor, Dissemination Agent, and contingency fees. As shown in Table II-E-2 on the following page, the total Major Improvement Area Administrative Expenses to be collected for 2024-25 are estimated to be \$43,200.

<u>Table II-E-2</u> Administrative Budget Breakdown

Description	2024-25 Estimated Budget (9/15/24-9/14/25)
City	\$5,000
Administrator	\$25,000
Trustee	\$4,000
Auditor	\$3,500
Dissemination Agent	\$2,000
Contingency	\$3,700
Total	\$43,200

Excess Interest for Additional interest Reserve

Annual Installments to be collected for excess interest for additional interest reserves are \$58,910, which equals 0.5 percent interest on the outstanding Major Improvement Area Assessments balance of \$11,782,000.

Available Reserve Fund Income

As of May 31, 2024, the balance in the Reserve Fund was \$845,347, which includes the Bond Reserve Requirement of \$837,790 and approximately \$69,000 of excess funds. As a result, there is \$12,000 in excess balance to be applied as a credit to reduce the Major Improvement Area 2024-25 Annual Installment.

Available Capitalized Interest Account

As of May 31, 2024, the Trustee reported that the Capitalized Interest Fund been fully expended. As a result, there is no credit to reduce the Annual Installment.

Available Administrative Expense Account

As of May 31, 2024, the available balance for administrative expenses was \$100,249. The current balance is anticipated to be used for 2024-25 administrative expenses and future administrative expenses within the Major Improvement Area of the PID. As a result, there is no credit to reduce

the budgeted administrative expense portion of the Major Improvement Area 2024-25 Annual Installment.

F. ANNUAL INSTALLMENTS PER UNIT – MAJOR IMPROVEMENT AREA

According to the Service and Assessment Plan, the Annual Installments shall be collected in an amount sufficient to pay (i) principal and interest on the Major Improvement Area Bonds, (ii) to fund the prepayment reserve and delinquency reserve, and (iii) to cover Administrative Expenses of Major Improvement Area. The Annual Installment for each Parcel shall be calculated by taking into consideration any available capitalized interest.

According to the Service and Assessment Plan, 3,311 units, representing 2,809.81 Equivalent Units, are estimated to be built within the Major Improvement Area of the PID. Accordingly, the principal and interest portion of Annual Installment to be collected from each Equivalent Unit within the Major Improvement Area will be \$305.64 (i.e., [\$811,869 + \$58,910 - \$12,000] \div 2,809.81 = \$305.64) and the Administrative Expenses to be collected from each Equivalent Unit will be \$15.37 (i.e., \$43,200 \div 2,809.81 = \$15.37). As a result, the total Annual Installment to be collected from each Equivalent Unit within the Major Improvement Area will be \$321.01 (i.e., \$305.64 + \$15.37 = \$321.01). The Annual Installment to be collected from each Parcel within the Major Improvement Area is calculated by multiplying the Annual Installment for each Equivalent Unit of \$321.01 by the total estimated Equivalent Units for each parcel in the Major Improvement Area.

The Annual Installment due to be collected from each Land Use Class in the Major Improvement Area for 2024-25 is shown in Table II-F-1 below.

Table II-F-1
Major Improvement Area Annual Installment Per Equivalent Unit

Land Use Class	Annual Installment per Equivalent Unit	_	Annual Installment Per Unit ¹
Lot Type 1 (60 Ft)	\$321.01	1.00	\$321.01
Lot Type 2 (50 Ft)	\$321.01	0.81	\$260.02
Lot Type 3 (40 Ft)	\$321.01	0.73	\$234.34

¹ - Annual Installment per unit is net of available Capitalized Interest and Administrative Expense credits but does not include applicable TIRZ Credit, if any.

The list of Parcels within the Major Improvement Area of the PID, the estimated number of Equivalent Units to be developed on the current residential Parcels, the total Assessment, the Annual Assessment, the Capitalized Interest credit, the Additional interest Reserve, the Administrative Expenses, and the Annual Installment to be collected for 2024-25 are shown in the Assessment Roll Summary attached hereto as Appendix E-1.

G. BOND REDEMPTION RELATED UPDATES

Improvement Area #1 Bonds

The Improvement Area #1 Bonds were issued in 2021. Pursuant to Section 4.3(a) of the Improvement Area #1 Trust Indenture, the City reserves the right and option to redeem the Improvement Area #1 Bonds maturing on or after September 15, 2041, before their scheduled maturity dates, in whole or in part, on any date on or after September 15, 2031, such redemption date or dates to be fixed by the City, at the Redemption Price of par plus accrued interest to the date of redemption.

The Administrator has conducted a preliminary evaluation of the current refunding market conditions, recent PID bond refunding transactions, and other relevant factors. Based on this preliminary evaluation, the Administrator believes a refunding of the Improvement Area #1 Bonds does not appear viable at this time. The Administrator will continue to monitor the refunding market conditions, applicable PID bond refunding transactions, and other relevant factors to determine if refunding becomes viable in the future and will inform the City accordingly.

Major Improvement Area Bonds

The Major Improvement Area Bonds were issued in 2021. Pursuant to Section 4.3(a) of the Major Improvement Area Trust Indenture, the City reserves the right and option to redeem the Major Improvement Area Bonds maturing on or after September 15, 2041, before their scheduled maturity dates, in whole or in part, on date on or after <u>September 15, 2031</u>, such redemption date or dates to be fixed by the City, at the Redemption Price of par plus accrued interest to the date of redemption.

The Administrator has conducted a preliminary evaluation of the current refunding market conditions, recent PID bond refunding transactions, and other relevant factors. Based on this preliminary evaluation, the Administrator believes a refunding of the Major Improvement Area Bonds does not appear viable at this time. The Administrator will continue to monitor the refunding market conditions, applicable PID bond refunding transactions, and other relevant factors to determine if refunding becomes viable in the future and will inform the City accordingly.

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III. UPDATE OF THE ASSESSMENT PLAN

The Service and Assessment Plan adopted by the City Council provided that the Authorized Improvement costs shall be allocated to the Assessed Property equally on the basis of the number of residential dwelling units anticipated to be built on each Parcel once such property is fully developed, and that such method of allocation will result in the imposition of equal shares of the Authorized Improvement costs to Parcels similarly benefited.

Assessment Methodology

This method of assessing property has not been changed and assessed property will continue to be assessed as provided for in the Service and Assessment Plan.

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IV. UPDATE OF THE ASSESSMENT ROLL

Pursuant to the original Service and Assessment Plan, the Assessment Rolls shall be updated each year to reflect:

(i) the identification of each Parcel (ii) the Assessment for each Parcel of Assessed Property, including any adjustments authorized by this Service and Assessment Plan or in the PID Act; (iii) the Annual Installment for the Assessed Property for the year (if the Assessment is payable in installments); and (iv) payments of the Assessment, if any, as provided by Section VI.G of this Service and Assessment Plan.

The updated Assessment Rolls are shown in Appendix D-1 and E-1 of this report. Each Parcel in the PID is identified, along with the Assessment on each Parcel and the Annual Installment to be collected from each Parcel. Assessments are to be reallocated for the subdivision of any Parcels.

A. PARCEL UPDATES

According to the Service and Assessment Plan, upon the subdivision of any Parcel, the Administrator shall reallocate the Assessment for the Parcel prior to the subdivision among the new subdivided Parcels according to the following formula:

$$A = B \times (C \div D)$$

Where the terms have the following meanings:

- A = the Assessment for each new subdivided Parcel.
- B = the Assessment for the Parcel prior to subdivision.
- C = the estimated number of Equivalent Units to be built on each newly subdivided Parcel
- D = the sum of the estimated number of Equivalent Units to be built on all of the new subdivided Parcels

The calculation of the estimated number of Equivalent Units to be built on a Parcel shall be performed by the Administrator and confirmed by the City Council based on the information available regarding the use of the Parcel. The estimate as confirmed shall be conclusive. The number of units to be built on a Parcel may be estimated by net land area and reasonable density ratios.

As shown in the 2022-23 Annual Service Plan Update and according to the Kaufman Central Appraisal District ("KCAD") records, the parent parcels were subdivided into new parent parcels to separate the Improvement Area #1, Major Improvement Area, and overall PID boundaries. Parcels 6149 and 6151 include property outside the PID boundaries in 2021 and were subdivided in 2022 to only include property within the PID. The overall acreage of the PID did not change.

According to the KCAD records, the parent parcels 6132, 6133, 6134, 6149, and 6151 were subdivided into 664 residential lots and 23 common area lots within Improvement Area #1 of the PID. Table IV-A-1 below shows the Improvement Area #1 Assessment allocation prior to and after the subdivision.

Table IV-A-1
Parent Parcel Subdivision -2023

Parcel	Total EU	Projected Number of Units ¹	Outstanding Assessments	Parcel	Projected Number of Equivalent Units ¹	Projected Number of Units ¹	Total EU	Assessment per Unit	Outstanding Assessments
6132 6133				Various (50' Lot)	0.81	462	374.22	\$26,930	\$12,441,481
6134	521.68	664	\$17,344,000	(30 L01)					
6149				Various	0.73	202	147.46	\$24,270	\$4,902,519
6151				(40' Lot)	0.73	202	147.40	\$24,270	\$ 4 ,902,519
Total	521.68	664	\$17,344,000			664	521.68		\$17,344,000

B. PREPAYMENT OF ASSESSMENTS

Improvement Area #1

As of May 31, 2024, there have been no prepayments of the Improvement Area #1 Assessments.

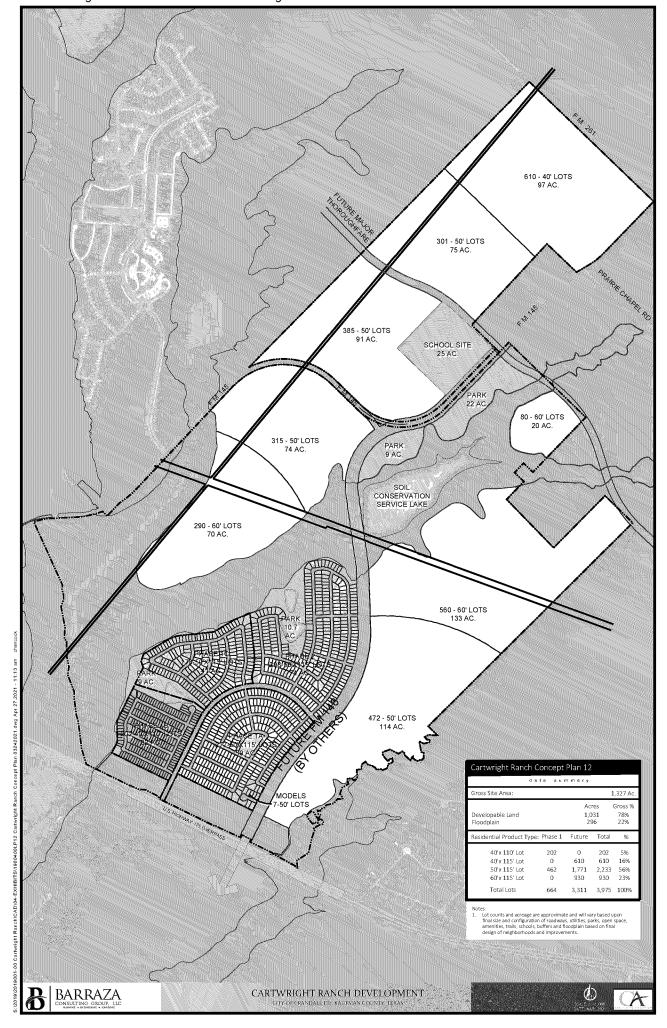
Major Improvement Area

As of May 31, 2024, there have been no prepayments of the Major Improvement Area Assessments.

The complete Assessment Rolls are available for review at the City Hall, located at 110 Main Street, Crandall, Texas 75114.

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APPENDIX A MAP OF CARTWRIGHT RANCH PID



APPENDIX B PREPAID PARCELS

APPENDIX B

As of May 31, 2024, there have been no prepayment of Assessments for any Parcel within the PID.

APPENDIX C ASSESSED VALUE

Appendix C
2024 Assessed Values

Parcel ID	Improvement Area	2024 Assessed Value
232618	IA #1	\$85,000
232619	IA #1	\$85,000
232620	IA #1	\$85,000
232621	IA #1	\$85,000
232622	IA #1	\$85,000
232623	IA #1	\$85,000
232624	IA #1	\$85,000
232625	IA #1	\$85,000
232626	IA #1	\$85,000
232627	IA #1	\$85,000
232628	IA #1	\$0
232629	IA #1	\$85,000
232630	IA #1	\$85,000
232631	IA #1	\$85,000
232632	IA #1	\$0
232634	IA #1	\$85,000
232635	IA #1	\$257,602
232636	IA #1	\$230,026
232637	IA #1	\$85,000
232638	IA #1	\$85,000
232639	IA #1	\$148,571
232640	IA #1	\$85,000
232641	IA #1	\$0
232642	IA #1	\$0
232643	IA #1	\$85,000
232644	IA #1	\$85,000
232645	IA #1	\$85,000
232646	IA #1	\$85,000
232647	IA #1	\$85,000
232648	IA #1	\$85,000
232649	IA #1	\$85,000
232650	IA #1	\$85,000
232651	IA #1	\$85,000
232652	IA #1	\$85,000
232653	IA #1	\$85,000
232654	IA #1	\$85,000
232655	IA #1	\$85,000
232656	IA #1	\$85,000
232657	IA #1	\$85,000
232658	IA #1	\$85,000

Appendix C
2024 Assessed Values

Parcel ID	Improvement Area	2024 Assessed Value
232659	IA #1	\$85,000
232660	IA #1	\$85,000
232661	IA #1	\$85,000
232662	IA #1	\$85,000
232663	IA #1	\$85,000
232664	IA #1	\$85,000
232665	IA #1	\$85,000
232666	IA #1	\$85,000
232667	IA #1	\$85,000
232668	IA #1	\$85,000
232669	IA #1	\$85,000
232670	IA #1	\$85,000
232671	IA #1	\$85,000
232672	IA #1	\$85,000
232673	IA #1	\$85,000
232674	IA #1	\$85,000
232675	IA #1	\$85,000
232676	IA #1	\$85,000
232677	IA #1	\$85,000
232678	IA #1	\$85,000
232679	IA #1	\$85,000
232680	IA #1	\$85,000
232681	IA #1	\$85,000
232682	IA #1	\$85,000
232683	IA #1	\$85,000
232684	IA #1	\$85,000
232685	IA #1	\$85,000
232686	IA #1	\$85,000
232687	IA #1	\$85,000
232688	IA #1	\$85,000
232689	IA #1	\$85,000
232690	IA #1	\$85,000
232691	IA #1	\$85,000
232692	IA #1	\$85,000
232693	IA #1	\$85,000
232694	IA #1	\$85,000
232695	IA #1	\$85,000
232696	IA #1	\$85,000
232697	IA #1	\$85,000
232698	IA #1	\$85,000

Appendix C
2024 Assessed Values

Parcel ID	Improvement Area	2024 Assessed Value
232699	IA #1	\$85,000
232700	IA #1	\$85,000
232701	IA #1	\$85,000
232702	IA #1	\$85,000
232703	IA #1	\$85,000
232704	IA #1	\$85,000
232705	IA #1	\$85,000
232706	IA #1	\$85,000
232707	IA #1	\$85,000
232708	IA #1	\$85,000
232709	IA #1	\$85,000
232710	IA #1	\$85,000
232711	IA #1	\$85,000
232712	IA #1	\$85,000
232713	IA #1	\$85,000
232714	IA #1	\$85,000
232715	IA #1	\$85,000
232716	IA #1	\$85,000
232717	IA #1	\$85,000
232718	IA #1	\$85,000
232719	IA #1	\$85,000
232720	IA #1	\$85,000
232721	IA #1	\$85,000
232722	IA #1	\$85,000
232723	IA #1	\$85,000
232724	IA #1	\$85,000
232725	IA #1	\$85,000
232726	IA #1	\$85,000
232727	IA #1	\$85,000
232728	IA #1	\$85,000
232729	IA #1	\$85,000
232730	IA #1	\$85,000
232731	IA #1	\$85,000
232732	IA #1	\$85,000
232733	IA #1	\$85,000
232734	IA #1	\$85,000
232735	IA #1	\$85,000
232736	IA #1	\$0
232737	IA #1	\$85,000
232738	IA #1	\$85,000

Appendix C
2024 Assessed Values

Parcel ID	Improvement Area	2024 Assessed Value
232739	IA #1	\$85,000
232740	IA #1	\$85,000
232741	IA #1	\$85,000
232742	IA #1	\$85,000
232743	IA #1	\$85,000
232744	IA #1	\$85,000
232745	IA #1	\$85,000
232746	IA #1	\$85,000
232747	IA #1	\$85,000
232748	IA #1	\$85,000
232749	IA #1	\$85,000
232750	IA #1	\$85,000
232751	IA #1	\$85,000
232752	IA #1	\$85,000
232753	IA #1	\$85,000
232754	IA #1	\$85,000
232755	IA #1	\$85,000
232756	IA #1	\$85,000
232757	IA #1	\$85,000
232758	IA #1	\$85,000
232759	IA #1	\$85,000
232760	IA #1	\$85,000
232761	IA #1	\$85,000
232762	IA #1	\$85,000
232763	IA #1	\$85,000
232764	IA #1	\$85,000
232767	IA #1	\$85,000
232768	IA #1	\$229,567
232769	IA #1	\$235,357
232770	IA #1	\$223,404
232771	IA #1	\$244,524
232772	IA #1	\$230,026
232773	IA #1	\$158,424
232774	IA #1	\$178,110
232775	IA #1	\$198,193
232776	IA #1	\$247,867
232777	IA #1	\$177,270
232778	IA #1	\$158,234
232779	IA #1	\$157,422
232780	IA #1	\$144,040

Appendix C
2024 Assessed Values

Parcel ID	Improvement Area	2024 Assessed Value
232781	IA #1	\$222,594
232782	IA #1	\$164,102
232783	IA #1	\$157,284
232784	IA #1	\$131,554
232785	IA #1	\$0
232786	IA #1	\$0
232787	IA #1	\$0
232788	IA #1	\$0
232789	IA #1	\$0
232790	IA #1	\$131,135
232791	IA #1	\$131,135
232792	IA #1	\$103,071
232793	IA #1	\$104,171
232794	IA #1	\$103,796
232795	IA #1	\$124,359
232796	IA #1	\$178,110
232797	IA #1	\$157,284
232798	IA #1	\$183,399
232799	IA #1	\$133,343
232800	IA #1	\$160,178
232801	IA #1	\$85,000
232802	IA #1	\$85,000
232803	IA #1	\$85,000
232804	IA #1	\$85,000
232805	IA #1	\$85,000
232806	IA #1	\$85,000
232807	IA #1	\$85,000
232808	IA #1	\$85,000
232809	IA #1	\$85,000
232810	IA #1	\$85,000
232811	IA #1	\$85,000
232812	IA #1	\$85,000
232813	IA #1	\$85,000
232814	IA #1	\$85,000
232815	IA #1	\$85,000
232816	IA #1	\$85,000
232817	IA #1	\$85,000
232818	IA #1	\$85,000
232819	IA #1	\$85,000
232820	IA #1	\$85,000

Appendix C
2024 Assessed Values

Parcel ID	Improvement Area	2024 Assessed Value
232821	IA #1	\$85,000
232822	IA #1	\$85,000
232823	IA #1	\$85,000
232824	IA #1	\$85,000
232825	IA #1	\$85,000
232826	IA #1	\$85,000
232827	IA #1	\$85,000
232828	IA #1	\$85,000
232829	IA #1	\$85,000
232830	IA #1	\$85,000
232831	IA #1	\$85,000
232832	IA #1	\$85,000
232833	IA #1	\$85,000
232834	IA #1	\$85,000
232835	IA #1	\$85,000
232836	IA #1	\$85,000
232837	IA #1	\$85,000
232838	IA #1	\$85,000
232839	IA #1	\$85,000
232840	IA #1	\$85,000
232841	IA #1	\$85,000
232842	IA #1	\$85,000
232843	IA #1	\$85,000
232844	IA #1	\$85,000
232845	IA #1	\$85,000
232846	IA #1	\$85,000
232847	IA #1	\$85,000
232848	IA #1	\$85,000
232849	IA #1	\$85,000
232850	IA #1	\$85,000
232851	IA #1	\$85,000
232852	IA #1	\$85,000
232853	IA #1	\$85,000
232854	IA #1	\$85,000
232855	IA #1	\$85,000
232856	IA #1	\$85,000
232857	IA #1	\$85,000
232858	IA #1	\$85,000
232859	IA #1	\$85,000
232860	IA #1	\$85,000

Appendix C
2024 Assessed Values

Parcel ID	Improvement Area	2024 Assessed Value
232861	IA #1	\$85,000
232862	IA #1	\$85,000
232863	IA #1	\$85,000
232864	IA #1	\$85,000
232865	IA #1	\$85,000
232866	IA #1	\$85,000
232867	IA #1	\$85,000
232868	IA #1	\$85,000
232869	IA #1	\$85,000
232870	IA #1	\$85,000
232871	IA #1	\$85,000
232872	IA #1	\$85,000
232873	IA #1	\$85,000
232874	IA #1	\$85,000
232875	IA #1	\$85,000
232876	IA #1	\$85,000
232877	IA #1	\$85,000
232878	IA #1	\$85,000
232879	IA #1	\$85,000
232880	IA #1	\$85,000
232881	IA #1	\$85,000
232882	IA #1	\$85,000
232883	IA #1	\$85,000
232884	IA #1	\$85,000
232885	IA #1	\$85,000
232886	IA #1	\$85,000
232887	IA #1	\$85,000
232888	IA #1	\$85,000
232889	IA #1	\$85,000
232890	IA #1	\$85,000
232891	IA #1	\$85,000
232892	IA #1	\$85,000
232893	IA #1	\$85,000
232894	IA #1	\$85,000
232895	IA #1	\$85,000
232896	IA #1	\$85,000
232897	IA #1	\$85,000
232898	IA #1	\$85,000
232899	IA #1	\$85,000
232900	IA #1	\$85,000

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2024 Assessed Values

232901	IA #1	\$85,000
232902	IA #1	\$85,000
232903	IA #1	\$85,000
232904	IA #1	\$85,000
232905	IA #1	\$85,000
232906	IA #1	\$85,000
232909	IA #1	\$177,270
232910	IA #1	\$229,567
232911	IA #1	\$154,203
232912	IA #1	\$178,110
232913	IA #1	\$163,718
232914	IA #1	\$163,718
232915	IA #1	\$157,284
232916	IA #1	\$177,270
232917	IA #1	\$131,554
232918	IA #1	\$141,384
232919	IA #1	\$144,040
232920	IA #1	\$121,141
232921	IA #1	\$85,000
232922	IA #1	\$85,000
232923	IA #1	\$85,000
232924	IA #1	\$85,000
232925	IA #1	\$85,000
232926	IA #1	\$85,000
232927	IA #1	\$85,000
232928	IA #1	\$85,000
232929	IA #1	\$0
232930	IA #1	\$85,000
232931	IA #1	\$85,000
232932	IA #1	\$85,000
232933	IA #1	\$85,000
232934	IA #1	\$85,000
232935	IA #1	\$85,000
232936	IA #1	\$85,000
232937	IA #1	\$85,000
232938	IA #1	\$85,000
232939	IA #1	\$85,000
232940	IA #1	\$85,000
232941	IA #1	\$85,000
232942	IA #1	\$85,000

Appendix C
2024 Assessed Values

Parcel ID	Improvement Area	2024 Assessed Value
232943	IA #1	\$85,000
232944	IA #1	\$85,000
232945	IA #1	\$85,000
232946	IA #1	\$85,000
232947	IA #1	\$85,000
232948	IA #1	\$85,000
232949	IA #1	\$85,000
232950	IA #1	\$0
232951	IA #1	\$257,498
232952	IA #1	\$257,602
232953	IA #1	\$230,801
232954	IA #1	\$180,239
232955	IA #1	\$228,913
232956	IA #1	\$183,571
232957	IA #1	\$158,973
232958	IA #1	\$230,801
232959	IA #1	\$180,239
232960	IA #1	\$167,235
232961	IA #1	\$158,929
232962	IA #1	\$165,434
232963	IA #1	\$126,658
232964	IA #1	\$155,709
232965	IA #1	\$175,018
232966	IA #1	\$136,181
232967	IA #1	\$244,135
232968	IA #1	\$189,144
232969	IA #1	\$160,803
232970	IA #1	\$264,248
232971	IA #1	\$0
232974	IA #1	\$0
232975	IA #1	\$85,000
232976	IA #1	\$85,000
232977	IA #1	\$85,000
232978	IA #1	\$85,000
232979	IA #1	\$85,000
232980	IA #1	\$85,000
232981	IA #1	\$85,000
232982	IA #1	\$85,000
232983	IA #1	\$85,000
232984	IA #1	\$85,000

Appendix C
2024 Assessed Values

Parcel ID	Improvement Area	2024 Assessed Value
232985	IA #1	\$85,000
232986	IA #1	\$85,000
232987	IA #1	\$85,000
232988	IA #1	\$85,000
232989	IA #1	\$85,000
232990	IA #1	\$85,000
232991	IA #1	\$85,000
232992	IA #1	\$85,000
232993	IA #1	\$85,000
232994	IA #1	\$85,000
232995	IA #1	\$85,000
232996	IA #1	\$85,000
232997	IA #1	\$85,000
232998	IA #1	\$85,000
232999	IA #1	\$85,000
233000	IA #1	\$85,000
233001	IA #1	\$85,000
233002	IA #1	\$85,000
233003	IA #1	\$85,000
233004	IA #1	\$85,000
233005	IA #1	\$85,000
233006	IA #1	\$85,000
233007	IA #1	\$85,000
233008	IA #1	\$85,000
233009	IA #1	\$85,000
233010	IA #1	\$85,000
233011	IA #1	\$85,000
233012	IA #1	\$85,000
233013	IA #1	\$85,000
233014	IA #1	\$85,000
233015	IA #1	\$85,000
233016	IA #1	\$85,000
233017	IA #1	\$85,000
233018	IA #1	\$85,000
233019	IA #1	\$85,000
233020	IA #1	\$85,000
233021	IA #1	\$85,000
233022	IA #1	\$85,000
233023	IA #1	\$85,000
233024	IA #1	\$85,000

Appendix C
2024 Assessed Values

Parcel ID	Improvement Area	2024 Assessed Value
233025	IA #1	\$85,000
233026	IA #1	\$85,000
233027	IA #1	\$85,000
233028	IA #1	\$85,000
233029	IA #1	\$85,000
233030	IA #1	\$85,000
233031	IA #1	\$85,000
233032	IA #1	\$85,000
233033	IA #1	\$85,000
233034	IA #1	\$85,000
233035	IA #1	\$85,000
233036	IA #1	\$85,000
233037	IA #1	\$85,000
233038	IA #1	\$85,000
233039	IA #1	\$85,000
233040	IA #1	\$85,000
233041	IA #1	\$85,000
233042	IA #1	\$85,000
233043	IA #1	\$85,000
233044	IA #1	\$85,000
233045	IA #1	\$85,000
233046	IA #1	\$85,000
233047	IA #1	\$85,000
233048	IA #1	\$85,000
233049	IA #1	\$85,000
233050	IA #1	\$85,000
233051	IA #1	\$85,000
233052	IA #1	\$85,000
233053	IA #1	\$85,000
233054	IA #1	\$85,000
233055	IA #1	\$85,000
233056	IA #1	\$85,000
233057	IA #1	\$85,000
233058	IA #1	\$85,000
233059	IA #1	\$85,000
233060	IA #1	\$85,000
233061	IA #1	\$85,000
233062	IA #1	\$85,000
233063	IA #1	\$85,000
233064	IA #1	\$85,000

Appendix C
2024 Assessed Values

Parcel ID	Improvement Area	2024 Assessed Value
233088	IA #1	\$85,000
233089	IA #1	\$85,000
233090	IA #1	\$85,000
233091	IA #1	\$85,000
233092	IA #1	\$85,000
233093	IA #1	\$85,000
233094	IA #1	\$85,000
233095	IA #1	\$0
233100	IA #1	\$85,000
233101	IA #1	\$85,000
233102	IA #1	\$85,000
233103	IA #1	\$85,000
233104	IA #1	\$85,000
233105	IA #1	\$85,000
233108	IA #1	\$85,000
233109	IA #1	\$85,000
233110	IA #1	\$85,000
233111	IA #1	\$85,000
233112	IA #1	\$85,000
233113	IA #1	\$85,000
233117	IA #1	\$85,000
233118	IA #1	\$85,000
233119	IA #1	\$85,000
233120	IA #1	\$85,000
233121	IA #1	\$85,000
233122	IA #1	\$85,000
233123	IA #1	\$85,000
233124	IA #1	\$85,000
233125	IA #1	\$85,000
233126	IA #1	\$85,000
233127	IA #1	\$85,000
233129	IA #1	\$85,000
233130	IA #1	\$85,000
233131	IA #1	\$85,000
233132	IA #1	\$85,000
233133	IA #1	\$85,000
233134	IA #1	\$85,000
233135	IA #1	\$85,000
233136	IA #1	\$85,000
233137	IA #1	\$85,000

Appendix C
2024 Assessed Values

Parcel ID	Improvement Area	2024 Assessed Value
233138	IA #1	\$85,000
233139	IA #1	\$85,000
233140	IA #1	\$85,000
233141	IA #1	\$85,000
233142	IA #1	\$85,000
233144	IA #1	\$257,498
233145	IA #1	\$244,135
233146	IA #1	\$269,257
233147	IA #1	\$320,698
233148	IA #1	\$225,759
233149	IA #1	\$142,481
233150	IA #1	\$165,434
233151	IA #1	\$182,486
233152	IA #1	\$85,000
233153	IA #1	\$85,000
233154	IA #1	\$85,000
233155	IA #1	\$85,000
233156	IA #1	\$85,000
233157	IA #1	\$85,000
233158	IA #1	\$85,000
233159	IA #1	\$85,000
233163	IA #1	\$85,000
233164	IA #1	\$85,000
233165	IA #1	\$85,000
233166	IA #1	\$85,000
233167	IA #1	\$85,000
233168	IA #1	\$85,000
233169	IA #1	\$85,000
233170	IA #1	\$85,000
233171	IA #1	\$85,000
233172	IA #1	\$85,000
233173	IA #1	\$85,000
233174	IA #1	\$85,000
233175	IA #1	\$85,000
233176	IA #1	\$85,000
233177	IA #1	\$85,000
233178	IA #1	\$85,000
233179	IA #1	\$85,000
233180	IA #1	\$85,000
233181	IA #1	\$85,000

Appendix C
2024 Assessed Values

Parcel ID	Improvement Area	2024 Assessed Value
233182	IA #1	\$87,182
233183	IA #1	\$86,740
233184	IA #1	\$87,106
233185	IA #1	\$86,971
233186	IA #1	\$148,212
233187	IA #1	\$0
233188	IA #1	\$0
233190	IA #1	\$151,444
233191	IA #1	\$136,294
233192	IA #1	\$87,106
233193	IA #1	\$86,948
233194	IA #1	\$85,000
233195	IA #1	\$85,000
233196	IA #1	\$85,000
233197	IA #1	\$85,000
233198	IA #1	\$85,000
233199	IA #1	\$85,000
233200	IA #1	\$85,000
233201	IA #1	\$85,000
233202	IA #1	\$85,000
233203	IA #1	\$85,000
233204	IA #1	\$85,000
233205	IA #1	\$85,000
233206	IA #1	\$85,000
233207	IA #1	\$85,000
233208	IA #1	\$85,000
233209	IA #1	\$85,000
233210	IA #1	\$85,000
233211	IA #1	\$85,000
233212	IA #1	\$85,000
233213	IA #1	\$85,000
233214	IA #1	\$85,000
233215	IA #1	\$85,000
233216	IA #1	\$85,000
233217	IA #1	\$85,000
233218	IA #1	\$85,000
233219	IA #1	\$85,000
233220	IA #1	\$85,000
233221	IA #1	\$85,000
233222	IA #1	\$0

Appendix C
2024 Assessed Values

Parcel ID	Improvement Area	2024 Assessed Value
233223	IA #1	\$85,000
233224	IA #1	\$85,000
233225	IA #1	\$85,000
233226	IA #1	\$85,000
233227	IA #1	\$85,000
233228	IA #1	\$85,000
233229	IA #1	\$85,000
233230	IA #1	\$85,000
233231	IA #1	\$85,000
233232	IA #1	\$85,000
233233	IA #1	\$85,000
233234	IA #1	\$85,000
233235	IA #1	\$85,000
233236	IA #1	\$85,000
233237	IA #1	\$85,000
233238	IA #1	\$85,000
233239	IA #1	\$85,000
233240	IA #1	\$85,000
233241	IA #1	\$0
233242	IA #1	\$0
233243	IA #1	\$0
233250	IA #1	\$85,000
233251	IA #1	\$85,000
233252	IA #1	\$85,000
233253	IA #1	\$85,000
233254	IA #1	\$85,000
233256	IA #1	\$85,000
233257	IA #1	\$85,000
233258	IA #1	\$85,000
233259	IA #1	\$85,000
233260	IA #1	\$85,000
233261	IA #1	\$85,000
233262	IA #1	\$85,000
233263	IA #1	\$85,000
233264	IA #1	\$85,000
233265	IA #1	\$85,000
233266	IA #1	\$85,000
233267	IA #1	\$85,000
233268	IA #1	\$85,000
233269	IA #1	\$85,000

Appendix C
2024 Assessed Values

Parcel ID	Improvement Area	2024 Assessed Value
233270	IA #1	\$85,000
233271	IA #1	\$85,000
233272	IA #1	\$85,000
233273	IA #1	\$85,000
233274	IA #1	\$85,000
233275	IA #1	\$85,000
233276	IA #1	\$85,000
233277	IA #1	\$85,000
233278	IA #1	\$85,000
233279	IA #1	\$85,000
233280	IA #1	\$85,000
233281	IA #1	\$85,000
233282	IA #1	\$85,000
233283	IA #1	\$85,000
233284	IA #1	\$85,000
233285	IA #1	\$85,000
233286	IA #1	\$85,000
233287	IA #1	\$85,000
233288	IA #1	\$85,000
233289	IA #1	\$85,000
233290	IA #1	\$85,000
233291	IA #1	\$85,000
233292	IA #1	\$85,000
233293	IA #1	\$85,000
233294	IA #1	\$85,000
233295	IA #1	\$85,000
233296	IA #1	\$85,000
233297	IA #1	\$85,000
233298	IA #1	\$85,000
233299	IA #1	\$85,000
233300	IA #1	\$85,000
233301	IA #1	\$85,000
233302	IA #1	\$85,000
233303	IA #1	\$85,000
233304	IA #1	\$85,000
233305	IA #1	\$85,000
233306	IA #1	\$85,000
233307	IA #1	\$85,000
233308	IA #1	\$85,000
233309	IA #1	\$85,000

Appendix C
2024 Assessed Values

Parcel ID	Improvement Area	2024 Assessed Value
233310	IA #1	\$85,000
233311	IA #1	\$85,000
233312	IA #1	\$85,000
233313	IA #1	\$85,000
233314	IA #1	\$85,000
233315	IA #1	\$85,000
233316	IA #1	\$85,000
233317	IA #1	\$85,000
233318	IA #1	\$85,000
233319	IA #1	\$85,000
233320	IA #1	\$85,000
233321	IA #1	\$85,000
233322	IA #1	\$85,000
233323	IA #1	\$85,000
233324	IA #1	\$85,000
233325	IA #1	\$85,000
233326	IA #1	\$85,000
233327	IA #1	\$85,000
233328	IA #1	\$85,000
233329	IA #1	\$85,000
233330	IA #1	\$85,000
233331	IA #1	\$85,000
233332	IA #1	\$85,000
233333	IA #1	\$85,000
233334	IA #1	\$85,000
233335	IA #1	\$85,000
233336	IA #1	\$85,000
233337	IA #1	\$85,000
233338	IA #1	\$85,000
233339	IA #1	\$85,000
233340	IA #1	\$85,000
233341	IA #1	\$85,000
233342	IA #1	\$85,000
233343	IA #1	\$85,000
233344	IA #1	\$85,000
233345	IA #1	\$85,000
233346	IA #1	\$85,000
233347	IA #1	\$85,000
233348	IA #1	\$85,000
233349	IA #1	\$85,000

Appendix C
2024 Assessed Values

Parcel ID	Improvement Area	2024 Assessed Value		
233350	IA #1	\$85,000		
233351	IA #1	\$85,000		
233352	IA #1	\$85,000		
233353	IA #1	\$85,000		
233354	IA #1	\$85,000		
233367	IA #1	\$0		
233368	IA #1	\$0		
6135	MIA	\$61,123		
11318	MIA	\$5,070		
11319	MIA	\$103,900		
11320	MIA	\$16,083		
13658	MIA	\$9,938		
13659	MIA	\$710		
13660	MIA	\$8,519		
16522	MIA	\$20,080		
16523	MIA	\$41,030		
51360	MIA	\$44		
51361	MIA	\$243		
51362	MIA	\$90		
51363	MIA	\$37		
51364	MIA	\$40		
51365	MIA	\$55		
51366	MIA	\$78		
55021	MIA	\$55		
55024	MIA	\$1,731		
55026	MIA	\$90		
55027	MIA	\$243		
55028	MIA	\$151		
55040	MIA	\$8,483		
181968	MIA	\$9,980		
214286	MIA	\$20,000		
221564	MIA	\$16,152		
221567	MIA	\$21,949		
221568	MIA	\$2,536		
Total		\$63,949,703		

^{1 -} According to Kaufman Central Appraisal District Records as of May 20, 2024.

<u>APPENDIX D-1</u> IMPROVEMENT AREA #1 ASSESSMENT ROLL SUMMARY – 2024-25

Appendix D-1
Improvement Area #1 Assessment Roll Summary 2024-25

Parcel ID	Lot Size	Estimated Equivalent Units	Total Assessments	Principal	Interest	Additional Interest Reserves	Administrative Expenses	TIRZ Credit	Total Annual Installment
6133	Non-Assessed	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
232618	50'	0.81	\$26,929.61	\$538.78	\$1,138.49	\$134.65	\$59.31	(\$7.95)	\$1,863.27
232619	50'	0.81	\$26,929.61	\$538,78	\$1,138.49	\$134.65	\$59.31	(\$7.95)	\$1,863.27
232620	50'	0.81	\$26,929.61	\$538,78	\$1,138.49	\$134,65	\$59.31	(\$7.95)	\$1,863.27
232621	50'	0.81	\$26,929.61	\$538.78	\$1,138.49	\$134.65	\$59.31	(\$7.95)	\$1,863.27
232622	50'	0.81	\$26,929.61	\$538.78	\$1,138.49	\$134.65	\$59.31	(\$7.95)	\$1,863.27
232623	50'	0.81	\$26,929.61	\$538.78	\$1,138.49	\$134.65	\$59.31	(\$7.95)	\$1,863.27
232624	50'	0.81	\$26,929.61	\$538,78	\$1,138.49	\$134.65	\$59.31	(\$7.95)	\$1,863.27
232625	50'	0.81	\$26,929.61	\$538.78	\$1,138.49	\$134.65	\$59.31	(\$7.95)	\$1,863.27
232626	50'	0.81	\$26,929.61	\$538.78	\$1,138.49	\$134.65	\$59.31	(\$7.95)	\$1,863.27
232627	50'	0.81	\$26,929.61	\$538,78	\$1,138.49	\$134.65	\$59.31	(\$7.95)	\$1,863.27
232628	Non-Assessed	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
232629	50'	0.81	\$26,929.61	\$538.78	\$1,138.49	\$134.65	\$59.31	(\$7.95)	\$1,863.27
232630	50'	0.81	\$26,929.61	\$538.78	\$1,138.49	\$134.65	\$59.31	(\$7.95)	\$1,863.27
232631	50'	0.81	\$26,929.61	\$538.78	\$1,138.49	\$134.65	\$59.31	(\$7.95)	\$1,863.27
232632	Non-Assessed	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
232634	50'	0.81	\$26,929.61	\$538.78	\$1,138.49	\$134.65	\$59.31	(\$7.95)	\$1,863.27
232635	50'	0.81	\$26,929.61	\$538,78	\$1,138.49	\$134.65	\$59.31	(\$7.95)	\$1,863,27
232636	50'	0.81	\$26,929.61	\$538.78	\$1,138.49	\$134.65	\$59.31	(\$7.95)	\$1,863.27
232637	50'	0.81	\$26,929.61	\$538,78	\$1,138.49	\$134.65	\$59.31	(\$7.95)	\$1,863.27
232638	50'	0.81	\$26,929.61	\$538.78	\$1,138.49	\$134.65	\$59.31	(\$7.95)	\$1,863.27
232639	50'	0.81	\$26,929.61	\$538.78	\$1,138.49	\$134,65	\$59.31	(\$7,95)	\$1,863.27
232640	50'	0.81	\$26,929.61	\$538.78	\$1,138.49	\$134,65	\$59.31	(\$7.95)	\$1,863,27
232641	Non-Assessed	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
232642	Non-Assessed	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
232643	50'	0.81	\$26,929.61	\$538,78	\$1,138.49	\$134.65	\$59.31	(\$7.95)	\$1,863.27
232644	50'	0.81	\$26,929.61	\$538.78	\$1,138.49	\$134.65	\$59.31	(\$7.95)	\$1,863.27
232645	50'	0.81	\$26,929.61	\$538.78	\$1,138.49	\$134.65	\$59.31	(\$7.95)	\$1,863.27
232646	50'	0.81	\$26,929.61	\$538.78	\$1,138.49	\$134.65	\$59.31 \$59.31	(\$7.95)	\$1,863.27
232647	50'	0.81	\$26,929.61	\$538.78	\$1,138.49	\$134.65	\$59.31 \$59.31	(\$7.95)	\$1,863.27
232648	50'	0.81	\$26,929.61	\$538.78	\$1,138.49	\$134.65	\$59.31 \$59.31	(\$7.95)	\$1,863.27
	50'		,		*			, ,	,
232649	50'	0.81 0.81	\$26,929.61	\$538,78	\$1,138.49	\$134.65	\$59.31 \$59.31	(\$7.95)	\$1,863.27
232650			\$26,929.61	\$538.78	\$1,138.49	\$134.65		(\$7.95)	\$1,863.27
232651	50'	0.81	\$26,929.61	\$538.78	\$1,138.49	\$134.65	\$59.31	(\$7.95)	\$1,863.27
232652	50'	0.81	\$26,929.61	\$538,78	\$1,138.49	\$134.65	\$59.31	(\$7,95)	\$1,863.27
232653	50'	0.81	\$26,929.61	\$538,78	\$1,138.49	\$134.65	\$59.31	(\$7.95)	\$1,863.27
232654	50'	0.81	\$26,929.61	\$538.78	\$1,138.49	\$134.65	\$59.31	(\$7.95)	\$1,863.27
232655	50'	0.81	\$26,929.61	\$538.78	\$1,138.49	\$134.65	\$59.31	(\$7.95)	\$1,863.27
232656	50'	0.81	\$26,929.61	\$538,78	\$1,138.49	\$134.65	\$59.31	(\$7.95)	\$1,863.27
232657	50'	0.81	\$26,929.61	\$538.78	\$1,138.49	\$134.65	\$59.31	(\$7,95)	\$1,863.27
232658	50'	0.81	\$26,929.61	\$538.78	\$1,138.49	\$134.65	\$59.31	(\$7.95)	\$1,863.27
232659	50'	0.81	\$26,929.61	\$538.78	\$1,138.49	\$134.65	\$59.31	(\$7.95)	\$1,863.27
232660	50'	0.81	\$26,929.61	\$538.78	\$1,138.49	\$134.65	\$59.31	(\$7.95)	\$1,863.27
232661	50'	0.81	\$26,929.61	\$538.78	\$1,138.49	\$134.65	\$59.31	(\$7.95)	\$1,863.27
232662	50'	0.81	\$26,929.61	\$538.78	\$1,138.49	\$134.65	\$59.31	(\$7.95)	\$1,863.27
232663	50'	0.81	\$26,929.61	\$538.78	\$1,138.49	\$134.65	\$59.31	(\$7.95)	\$1,863.27
232664	50'	0.81	\$26,929.61	\$538.78	\$1,138.49	\$134.65	\$59.31	(\$7.95)	\$1,863.27
232665	50'	0.81	\$26,929.61	\$538,78	\$1,138.49	\$134.65	\$59.31	(\$7.95)	\$1,863.27
232666	50'	0.81	\$26,929.61	\$538,78	\$1,138.49	\$134.65	\$59.31	(\$7.95)	\$1,863.27
232667	50'	0.81	\$26,929.61	\$538,78	\$1,138.49	\$134.65	\$59.31	(\$7.95)	\$1,863.27
232668	50'	0.81	\$26,929.61	\$538.78	\$1,138.49	\$134.65	\$59.31	(\$7.95)	\$1,863.27
232669	50'	0.81	\$26,929.61	\$538.78	\$1,138.49	\$134.65	\$59.31	(\$7.95)	\$1,863.27
232670	50'	0.81	\$26,929.61	\$538.78	\$1,138.49	\$134.65	\$59.31	(\$7.95)	\$1,863.27
232671	50'	0.81	\$26,929.61	\$538,78	\$1,138.49	\$134.65	\$59.31	(\$7.95)	\$1,863.27
232672	50'	0.81	\$26,929.61	\$538.78	\$1,138.49	\$134.65	\$59.31	(\$7.95)	\$1,863.27
232673	50'	0.81	\$26,929.61	\$538.78	\$1,138.49	\$134.65	\$59.31	(\$7.95)	\$1,863.27
232674	50'	0.81	\$26,929.61	\$538.78	\$1,138.49	\$134.65	\$59.31	(\$7.95)	\$1,863.27
232675	50'	0.81	\$26,929.61	\$538.78	\$1,138.49	\$134.65	\$59.31	(\$7.95)	\$1,863.27
232676	50'	0.81	\$26,929.61	\$538.78	\$1,138.49	\$134.65	\$59.31	(\$7.95)	\$1,863.27
232677	50'	0.81	\$26,929.61	\$538.78	\$1,138.49	\$134.65	\$59.31	(\$7.95)	\$1,863,27
232678	50'	0.81	\$26,929.61	\$538.78	\$1,138.49	\$134.65	\$59.31	(\$7.95)	\$1,863.27
232679	50'	0.81	\$26,929.61	\$538.78	\$1,138.49	\$134.65	\$59.31	(\$7.95)	\$1,863.27
232680	50'	0.81	\$26,929.61	\$538.78	\$1,138.49	\$134.65	\$59.31	(\$7.95)	\$1,863.27
232681	50'	0.81	\$26,929.61	\$538.78	\$1,138.49	\$134.65	\$59.31	(\$7.95)	\$1,863.27
232682	50'	0.81	\$26,929.61	\$538.78	\$1,138.49	\$134.65	\$59.31	(\$7.95)	\$1,863.27
232683	50'	0.81	\$26,929.61	\$538.78	\$1,138.49	\$134.65	\$59.31 \$59.31	(\$7.95)	\$1,863.27
232684	50'	0.81	\$26,929.61	\$538.78	\$1,138.49	\$134.65	\$59.31 \$59.31	(\$7.95)	\$1,863.27
232685	50'	0.81	\$26,929.61	\$538.78 \$529.79	\$1,138.49	\$134.65	\$59.31 \$50.21	(\$7.95)	\$1,863.27
232686	50'	0.81	\$26,929.61	\$538.78	\$1,138.49	\$134.65	\$59.31	(\$7.95)	\$1,863.27
232687	50'	0.81	\$26,929.61	\$538.78	\$1,138.49	\$134.65	\$59.31	(\$7.95)	\$1,863.27
232688	50'	0.81	\$26,929.61	\$538.78	\$1,138.49	\$134.65	\$59.31	(\$7,95)	\$1,863.27
	50'	0.81	\$26,929.61	\$538,78	\$1,138.49	\$134.65	\$59.31	(\$7.95)	\$1,863,27
232689 232690	50'	0.81	\$26,929.61	\$538.78	\$1,138.49	\$134.65	\$59.31	(\$7.95)	\$1,863.27

Appendix D-1
Improvement Area #1 Assessment Roll Summary 2024-25

Parcel ID	Lot Size	Estimated Equivalent Units	Total Assessments	Principal	Interest	Additional Interest Reserves	Administrative Expenses	TIRZ Credit	Total Annual Installment
232691	50'	0.81	\$26,929.61	\$538,78	\$1,138.49	\$134.65	\$59.31	(\$7,95)	\$1,863.27
232692	50'	0.81	\$26,929.61	\$538.78	\$1,138.49	\$134.65	\$59.31	(\$7.95)	\$1,863.27
232693	50'	0.81	\$26,929.61	\$538.78	\$1,138.49	\$134.65	\$59.31	(\$7.95)	\$1,863.27
232694	50'	0.81	\$26,929.61	\$538.78	\$1,138.49	\$134.65	\$59.31	(\$7.95)	\$1,863.27
232695	50'	0.81	\$26,929.61	\$538,78	\$1,138.49	\$134.65	\$59.31	(\$7.95)	\$1,863.27
232696	50'	0.81	\$26,929.61	\$538,78	\$1,138.49	\$134.65	\$59.31	(\$7.95)	\$1,863.27
232697	40'	0.73	\$24,269.90	\$485.57	\$1,026.04	\$121.35	\$53.45	(\$7.17)	\$1,679.24
232698	40'	0.73	\$24,269.90	\$485.57	\$1,026.04	\$121.35	\$53.45	(\$7.17)	\$1,679.24
232699	40'	0.73	\$24,269.90	\$485,57	\$1,026.04	\$121.35	\$53.45	(\$7,17)	\$1,679.24
232700	40'	0.73	\$24,269.90	\$485,57	\$1,026.04	\$121.35	\$53.45	(\$7,17)	\$1,679.24
232701	40'	0.73	\$24,269.90	\$485.57	\$1,026.04	\$121.35	\$53.45	(\$7.17)	\$1,679.24
232702	40'	0.73	\$24,269.90	\$485.57	\$1,026.04	\$121.35	\$53.45	(\$7.17)	\$1,679.24
232703 232704	40' 40'	0.73	\$24,269.90	\$485,57	\$1,026.04	\$121.35 \$121.35	\$53.45	(\$7.17)	\$1,679.24
232704	40'	0.73 0.73	\$24,269.90 \$24,269.90	\$485.57 \$485.57	\$1,026.04 \$1,026.04	\$121.35 \$121.35	\$53.45 \$53.45	(\$7.17) (\$7.17)	\$1,679.24 \$1,679.24
232705	40'	0.73	\$24,269.90 \$24,269.90	\$485.57	\$1,026.04	\$121.35 \$121.35	\$53.45 \$53.45	(\$7.17)	\$1,679.24 \$1,679.24
232706	40' 40'	0.73	\$24,269.90 \$24,269.90	\$485.57	\$1,026.04	\$121.35 \$121.35	\$53.45 \$53.45	(\$7.17)	\$1,679.24 \$1,679.24
232707	40'	0.73	\$24,269.90	\$485.57	\$1,026.04	\$121.35 \$121.35	\$53.45 \$53.45	(\$7.17)	\$1,679.24
232708	40'	0.73	\$24,269.90	\$485.57	\$1,026.04	\$121.35 \$121.35	\$53.45 \$53.45	(\$7.17)	\$1,679.24
232709	40'	0.73	\$24,269.90	\$485.57	\$1,026.04	\$121.35	\$53.45 \$53.45	(\$7.17)	\$1,679.24
232710	40'	0.73	\$24,269.90	\$485.57	\$1,026.04	\$121.35 \$121.35	\$53.45 \$53.45	(\$7.17)	\$1,679.24
232711	50'	0.73	\$26,929.61	\$538.78	\$1,138.49	\$134.65	\$59.31	(\$7.95)	\$1,863.27
232712	50'	0.81	\$26,929.61	\$538.78	\$1,138.49	\$134.65	\$59.31	(\$7.95)	\$1,863.27
232713	50'	0.81	\$26,929.61	\$538,78	\$1,138.49	\$134.65	\$59.31	(\$7.95)	\$1,863.27
232715	50'	0.81	\$26,929.61	\$538.78	\$1,138.49	\$134.65	\$59.31	(\$7.95)	\$1,863.27
232716	50'	0.81	\$26,929.61	\$538.78	\$1,138.49	\$134.65	\$59.31	(\$7.95)	\$1,863.27
232717	50'	0.81	\$26,929.61	\$538.78	\$1,138.49	\$134.65	\$59.31	(\$7.95)	\$1,863.27
232718	50'	0.81	\$26,929.61	\$538,78	\$1,138.49	\$134.65	\$59.31	(\$7.95)	\$1,863.27
232719	50'	0.81	\$26,929.61	\$538.78	\$1,138.49	\$134.65	\$59.31	(\$7.95)	\$1,863.27
232720	50'	0.81	\$26,929.61	\$538.78	\$1,138.49	\$134.65	\$59.31	(\$7.95)	\$1,863,27
232721	50'	0.81	\$26,929.61	\$538,78	\$1,138.49	\$134.65	\$59.31	(\$7.95)	\$1,863.27
232722	50'	0.81	\$26,929.61	\$538.78	\$1,138.49	\$134.65	\$59.31	(\$7.95)	\$1,863.27
232723	50'	0.81	\$26,929.61	\$538.78	\$1,138.49	\$134.65	\$59.31	(\$7.95)	\$1,863.27
232724	50'	0.81	\$26,929.61	\$538,78	\$1,138.49	\$134.65	\$59.31	(\$7.95)	\$1,863.27
232725	50'	0.81	\$26,929.61	\$538.78	\$1,138.49	\$134.65	\$59.31	(\$7.95)	\$1,863.27
232726	50'	0.81	\$26,929.61	\$538.78	\$1,138.49	\$134.65	\$59.31	(\$7.95)	\$1,863.27
232727	50'	0.81	\$26,929.61	\$538,78	\$1,138.49	\$134,65	\$59.31	(\$7.95)	\$1,863.27
232728	50'	0.81	\$26,929.61	\$538,78	\$1,138.49	\$134,65	\$59.31	(\$7.95)	\$1,863.27
232729	50'	0.81	\$26,929.61	\$538.78	\$1,138.49	\$134.65	\$59.31	(\$7.95)	\$1,863.27
232730	50'	0.81	\$26,929.61	\$538.78	\$1,138.49	\$134.65	\$59.31	(\$7.95)	\$1,863.27
232731	50'	0.81	\$26,929.61	\$538.78	\$1,138.49	\$134.65	\$59.31	(\$7.95)	\$1,863.27
232732	40'	0.73	\$24,269.90	\$485,57	\$1,026.04	\$121.35	\$53.45	(\$7.17)	\$1,679.24
232733	40'	0.73	\$24,269.90	\$485.57	\$1,026.04	\$121.35	\$53.45	(\$7.17)	\$1,679.24
232734	40'	0.73	\$24,269.90	\$485.57	\$1,026.04	\$121.35	\$53.45	(\$7.17)	\$1,679.24
232735	40'	0.73	\$24,269.90	\$485.57	\$1,026.04	\$121.35	\$53.45	(\$7.17)	\$1,679.24
232736	Non-Assessed	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
232737	40'	0.73	\$24,269.90	\$485.57	\$1,026.04	\$121.35	\$53.45	(\$7.17)	\$1,679.24
232738	40'	0.73	\$24,269.90	\$485.57	\$1,026.04	\$121.35	\$53.45	(\$7.17)	\$1,679.24
232739	40'	0.73	\$24,269.90	\$485.57	\$1,026.04	\$121.35	\$53.45	(\$7.17)	\$1,679.24
232740	40'	0.73	\$24,269.90	\$485.57	\$1,026.04	\$121.35	\$53.45	(\$7.17)	\$1,679.24
232741	40'	0.73	\$24,269.90	\$485,57	\$1,026.04	\$121.35	\$53.45	(\$7.17)	\$1,679.24
232742	40'	0.73	\$24,269.90	\$485,57	\$1,026.04	\$121.35	\$53.45	(\$7.17)	\$1,679.24
232743	40'	0.73	\$24,269.90	\$485.57	\$1,026.04	\$121.35	\$53.45	(\$7.17)	\$1,679.24
232744	40'	0.73	\$24,269.90	\$485.57	\$1,026.04	\$121.35	\$53.45	(\$7.17)	\$1,679.24
232745	40'	0.73	\$24,269.90	\$485,57	\$1,026.04	\$121.35	\$53.45	(\$7.17)	\$1,679.24 \$1,679.24
232746 232747	40' 40'	0.73 0.73	\$24,269.90	\$485,57	\$1,026.04 \$1,026.04	\$121.35 \$121.35	\$53.45 \$53.45	(\$7.17) (\$7.17)	\$1,679.24 \$1,679.24
232747	40'	0.73	\$24,269.90 \$24,269.90	\$485.57 \$485.57	\$1,026.04	\$121.35 \$121.35	\$53.45 \$53.45	(\$7.17)	\$1,679.24
232749	40'	0.73	\$24,269.90	\$485.57	\$1,026.04	\$121.35 \$121.35	\$53.45 \$53.45	(\$7.17)	\$1,679.24
232749	40'	0.73	\$24,269.90 \$24,269.90	\$485.57	\$1,026.04	\$121.35 \$121.35	\$53.45 \$53.45	(\$7.17)	\$1,679.24
232750	40'	0.73	\$24,269.90	\$485.57	\$1,026.04	\$121.35	\$53.45 \$53.45	(\$7.17)	\$1,679.24
232751	40'	0.73	\$24,269.90	\$485.57	\$1,026.04	\$121.35	\$53.45 \$53.45	(\$7.17)	\$1,679.24
232752	40'	0.73	\$24,269.90	\$485.57	\$1,026.04	\$121.35 \$121.35	\$53.45 \$53.45	(\$7.17)	\$1,679.24
232754	40'	0.73	\$24,269.90	\$485.57	\$1,026.04	\$121.35 \$121.35	\$53.45 \$53.45	(\$7.17)	\$1,679.24
232754	40'	0.73	\$24,269.90	\$485.57	\$1,026.04	\$121.35	\$53.45 \$53.45	(\$7.17)	\$1,679.24
232756	40'	0.73	\$24,269.90	\$485.57	\$1,026.04	\$121.35 \$121.35	\$53.45 \$53.45	(\$7.17)	\$1,679.24
	40'	0.73	\$24,269.90 \$24,269.90	\$485.57	\$1,026.04	\$121.35 \$121.35	\$53.45 \$53.45	(\$7.17)	\$1,679.24 \$1,679.24
232757	40'	0.73	\$24,269.90	\$485.57	\$1,026.04	\$121.35 \$121.35	\$53.45 \$53.45	(\$7.17)	\$1,679.24
232757 232758				ψT02.27	Ψ1,020.0 1			(W/.1/)	
232758				\$485.57	\$1,026,04	\$121.35	\$53 A5	(\$7.17)	\$1.679.24
232758 232759	40'	0.73	\$24,269.90	\$485.57 \$485.57	\$1,026.04 \$1,026.04	\$121.35 \$121.35	\$53.45 \$53.45	(\$7.17) (\$7.17)	\$1,679.24 \$1,679.24
232758 232759 232760	40' 40'	0.73 0.73	\$24,269.90 \$24,269.90	\$485,57	\$1,026.04	\$121.35	\$53.45	(\$7.17)	\$1,679.24
232758 232759	40'	0.73	\$24,269.90		*				,

Appendix D-1
Improvement Area #1 Assessment Roll Summary 2024-25

Parcel ID	Lot Size	Estimated Equivalent Units	Total Assessments	Principal	Interest	Additional Interest Reserves	Administrative Expenses	TIRZ Credit	Total Annual Installment
232764	40'	0.73	\$24,269.90	\$485,57	\$1,026.04	\$121.35	\$53.45	(\$7.17)	\$1,679.24
232767	40'	0.73	\$24,269.90	\$485,57	\$1,026.04	\$121.35	\$53.45	(\$7.17)	\$1,679.24
232768	40'	0.73	\$24,269.90	\$485.57	\$1,026.04	\$121.35	\$53.45	(\$7.17)	\$1,679.24
232769	40'	0.73	\$24,269.90	\$485,57	\$1,026.04	\$121.35	\$53.45	(\$7.17)	\$1,679.24
232770	40'	0.73	\$24,269.90	\$485,57	\$1,026.04	\$121.35	\$53.45	(\$7,17)	\$1,679.24
232771	40'	0.73	\$24,269.90	\$485,57	\$1,026.04	\$121.35	\$53.45	(\$7.17)	\$1,679.24
232772 232773	40' 40'	0.73 0.73	\$24,269.90	\$485.57 \$485.57	\$1,026.04	\$121.35 \$121.35	\$53.45 \$53.45	(\$7.17)	\$1,679.24
232774	40'	0.73	\$24,269.90 \$24,269.90	\$485.57	\$1,026.04 \$1,026.04	\$121.35 \$121.35	\$53.45 \$53.45	(\$7.17) (\$7.17)	\$1,679.24 \$1,679.24
232774	40'	0.73	\$24,269.90	\$485.57	\$1,026.04	\$121.35 \$121.35	\$53.45 \$53.45	(\$7.17)	\$1,679.24
232776	40'	0.73	\$24,269.90	\$485.57	\$1,026.04	\$121.35	\$53.45 \$53.45	(\$7.17)	\$1,679.24
232777	40'	0.73	\$24,269.90	\$485.57	\$1,026.04	\$121.35	\$53.45	(\$7.17)	\$1,679.24
232778	40'	0.73	\$24,269.90	\$485.57	\$1,026.04	\$121.35	\$53.45	(\$7.17)	\$1,679.24
232779	40'	0.73	\$24,269.90	\$485,57	\$1,026.04	\$121.35	\$53.45	(\$7.17)	\$1,679.24
232780	40'	0.73	\$24,269.90	\$485.57	\$1,026.04	\$121.35	\$53.45	(\$7.17)	\$1,679.24
232781	40'	0.73	\$24,269.90	\$485.57	\$1,026.04	\$121.35	\$53.45	(\$7.17)	\$1,679.24
232782	40'	0.73	\$24,269.90	\$485.57	\$1,026.04	\$121.35	\$53.45	(\$7.17)	\$1,679.24
232783	40'	0.73	\$24,269.90	\$485.57	\$1,026.04	\$121,35	\$53.45	(\$7.17)	\$1,679.24
232784	40'	0.73	\$24,269.90	\$485,57	\$1,026.04	\$121,35	\$53.45	(\$7.17)	\$1,679.24
232785	Non-Assessed	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
232786	Non-Assessed	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
232787	Non-Assessed	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
232788	Non-Assessed	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
232789	Non-Assessed	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
232790	40'	0.73	\$24,269.90	\$485.57	\$1,026.04	\$121.35	\$53.45	(\$7.17)	\$1,679.24
232791	40'	0.73	\$24,269.90	\$485.57	\$1,026.04	\$121.35	\$53.45	(\$7.17)	\$1,679.24
232792	40'	0.73	\$24,269.90	\$485,57	\$1,026.04	\$121,35	\$53.45	(\$7.17)	\$1,679.24
232793	40'	0.73	\$24,269.90	\$485,57	\$1,026.04	\$121,35	\$53.45	(\$7.17)	\$1,679.24
232794	40'	0.73	\$24,269.90	\$485.57	\$1,026.04	\$121.35	\$53.45	(\$7.17)	\$1,679.24
232795	40'	0.73	\$24,269.90	\$485.57	\$1,026.04	\$121.35	\$53.45	(\$7.17)	\$1,679.24
232796	40'	0.73	\$24,269.90	\$485,57	\$1,026.04	\$121.35	\$53.45	(\$7.17)	\$1,679.24
232797	40'	0.73	\$24,269.90	\$485,57	\$1,026.04	\$121.35	\$53.45	(\$7.17)	\$1,679.24
232798	40'	0.73	\$24,269.90	\$485.57	\$1,026.04	\$121.35	\$53.45	(\$7.17)	\$1,679.24
232799	40'	0.73	\$24,269.90	\$485.57	\$1,026.04	\$121.35	\$53.45	(\$7.17)	\$1,679.24
232800	40'	0.73	\$24,269.90	\$485.57	\$1,026.04	\$121.35	\$53.45	(\$7.17)	\$1,679.24
232801	40'	0.73	\$24,269.90	\$485.57	\$1,026.04	\$121.35	\$53.45	(\$7.17)	\$1,679.24
232802	40'	0.73	\$24,269.90	\$485,57	\$1,026.04	\$121.35	\$53.45	(\$7.17)	\$1,679.24
232803	40'	0.73	\$24,269.90	\$485,57	\$1,026.04	\$121.35	\$53.45	(\$7.17)	\$1,679.24
232804	40'	0.73	\$24,269.90	\$485.57	\$1,026.04	\$121.35	\$53.45	(\$7.17)	\$1,679.24
232805	40'	0.73	\$24,269.90	\$485.57	\$1,026.04	\$121.35	\$53.45	(\$7.17)	\$1,679.24
232806	40'	0.73	\$24,269.90	\$485,57	\$1,026.04	\$121.35	\$53.45	(\$7.17)	\$1,679.24
232807	40'	0.73	\$24,269.90	\$485,57	\$1,026.04	\$121.35	\$53.45	(\$7,17)	\$1,679.24
232808	40'	0.73	\$24,269.90 \$24,269.90	\$485.57	\$1,026.04 \$1,026.04	\$121.35 \$121.35	\$53.45	(\$7.17)	\$1,679.24 \$1,679.24
232809 232810	40' 40'	0.73		\$485.57 \$485.57			\$53.45	(\$7.17)	\$1,679.24 \$1,679.24
232810	40'	0.73 0.73	\$24,269.90 \$24,269.90	\$485.57	\$1,026.04 \$1,026.04	\$121.35 \$121.35	\$53.45 \$53.45	(\$7.17) (\$7.17)	\$1,679.24 \$1,679.24
232811	40'	0.73	\$24,269.90	\$485.57	\$1,026.04	\$121.35 \$121.35	\$53.45 \$53.45	(\$7.17)	\$1,679.24
232812	40'	0.73	\$24,269.90	\$485.57	\$1,026.04	\$121.35 \$121.35	\$53.45 \$53.45	(\$7.17)	\$1,679.24
232814	40'	0.73	\$24,269.90	\$485.57	\$1,026.04	\$121.35 \$121.35	\$53.45 \$53.45	(\$7.17)	\$1,679.24
232814	40'	0.73	\$24,269.90	\$485.57	\$1,026.04	\$121.35 \$121.35	\$53.45 \$53.45	(\$7.17)	\$1,679.24
232815	40'	0.73	\$24,269.90	\$485.57	\$1,026.04	\$121.35	\$53.45 \$53.45	(\$7.17)	\$1,679.24
232817	40'	0.73	\$24,269.90	\$485.57	\$1,026.04	\$121.35	\$53.45	(\$7.17)	\$1,679.24
232817	40'	0.73	\$24,269.90	\$485.57	\$1,026.04	\$121.35	\$53.45	(\$7.17)	\$1,679.24
232819	40'	0.73	\$24,269.90	\$485.57	\$1,026.04	\$121.35	\$53.45	(\$7.17)	\$1,679.24
232820	40'	0.73	\$24,269.90	\$485,57	\$1,026.04	\$121.35	\$53.45	(\$7.17)	\$1,679.24
232821	40'	0.73	\$24,269.90	\$485,57	\$1,026.04	\$121.35	\$53.45	(\$7.17)	\$1,679.24
232822	40'	0.73	\$24,269.90	\$485.57	\$1,026.04	\$121.35	\$53.45	(\$7.17)	\$1,679.24
232823	40'	0.73	\$24,269.90	\$485.57	\$1,026.04	\$121.35	\$53.45	(\$7.17)	\$1,679.24
232824	40'	0.73	\$24,269.90	\$485,57	\$1,026.04	\$121.35	\$53.45	(\$7.17)	\$1,679.24
232825	40'	0.73	\$24,269.90	\$485,57	\$1,026.04	\$121.35	\$53.45	(\$7.17)	\$1,679.24
232826	40'	0.73	\$24,269.90	\$485.57	\$1,026.04	\$121.35	\$53.45	(\$7.17)	\$1,679.24
232827	40'	0.73	\$24,269.90	\$485.57	\$1,026.04	\$121.35	\$53.45	(\$7.17)	\$1,679.24
232828	40'	0.73	\$24,269.90	\$485.57	\$1,026.04	\$121.35	\$53.45	(\$7.17)	\$1,679.24
232829	40'	0.73	\$24,269.90	\$485,57	\$1,026.04	\$121.35	\$53.45	(\$7.17)	\$1,679.24
232830	40'	0.73	\$24,269.90	\$485.57	\$1,026.04	\$121.35	\$53.45	(\$7.17)	\$1,679.24
232831	40'	0.73	\$24,269.90	\$485.57	\$1,026.04	\$121.35	\$53.45	(\$7.17)	\$1,679.24
232832	40'	0.73	\$24,269.90	\$485.57	\$1,026.04	\$121.35	\$53.45	(\$7.17)	\$1,679.24
232833	40'	0.73	\$24,269.90	\$485.57	\$1,026.04	\$121.35	\$53.45	(\$7.17)	\$1,679.24
232834	40'	0.73	\$24,269.90	\$485,57	\$1,026.04	\$121,35	\$53.45	(\$7.17)	\$1,679.24
232 0 3 T			,	\$485,57		\$121.35	\$53.45	(\$7.17)	\$1,679.24
232835	40'	0.73	\$24,269.90	\$483.37	\$1,026.04	\$121,33	φυυ. τ υ	(\$7.17)	\$1,079.24
	40' 40'	0.73 0.73	\$24,269.90 \$24,269.90	\$485.57	\$1,026.04 \$1,026.04	\$121.35 \$121.35	\$53.45	(\$7.17)	\$1,679.24
232835			,						,

Appendix D-1
Improvement Area #1 Assessment Roll Summary 2024-25

Parcel ID	Lot Size	Estimated Equivalent Units	Total Assessments	Principal	Interest	Additional Interest Reserves	Administrative Expenses	TIRZ Credit	Total Annual Installment
232839	40'	0.73	\$24,269.90	\$485,57	\$1,026,04	\$121,35	\$53,45	(\$7,17)	\$1,679.24
232840	40'	0.73	\$24,269.90	\$485,57	\$1,026.04	\$121,35	\$53.45	(\$7.17)	\$1,679.24
232841	40'	0.73	\$24,269.90	\$485.57	\$1,026.04	\$121.35	\$53.45	(\$7.17)	\$1,679.24
232842	40'	0.73	\$24,269.90	\$485.57	\$1,026.04	\$121.35	\$53.45	(\$7.17)	\$1,679.24
232843	40'	0.73	\$24,269.90	\$485.57	\$1,026.04	\$121.35	\$53.45	(\$7.17)	\$1,679.24
232844	40'	0.73	\$24,269.90	\$485.57	\$1,026.04	\$121.35	\$53.45	(\$7.17)	\$1,679.24
232845	40'	0.73	\$24,269.90	\$485.57	\$1,026.04	\$121.35	\$53.45	(\$7.17)	\$1,679.24
232846	40'	0.73	\$24,269.90	\$485.57	\$1,026.04	\$121.35 \$121.35			
					*		\$53.45	(\$7.17)	\$1,679.24
232847	40'	0.73	\$24,269.90	\$485,57	\$1,026.04	\$121.35	\$53.45	(\$7.17)	\$1,679.24
232848	40'	0.73	\$24,269.90	\$485,57	\$1,026.04	\$121.35	\$53.45	(\$7.17)	\$1,679.24
232849	40'	0.73	\$24,269.90	\$485.57	\$1,026.04	\$121.35	\$53.45	(\$7.17)	\$1,679.24
232850	40'	0.73	\$24,269.90	\$485.57	\$1,026.04	\$121.35	\$53.45	(\$7.17)	\$1,679.24
232851	40'	0.73	\$24,269.90	\$485.57	\$1,026.04	\$121.35	\$53.45	(\$7.17)	\$1,679.24
232852	40'	0.73	\$24,269.90	\$485.57	\$1,026.04	\$121.35	\$53.45	(\$7.17)	\$1,679.24
232853	40'	0.73	\$24,269.90	\$485.57	\$1,026.04	\$121.35	\$53.45	(\$7.17)	\$1,679.24
232854	40'	0.73	\$24,269.90	\$485.57	\$1,026.04	\$121.35	\$53.45	(\$7.17)	\$1,679.24
232855	40'	0.73	\$24,269.90	\$485.57	\$1,026.04	\$121.35	\$53.45	(\$7.17)	\$1,679.24
232856	40'	0.73	\$24,269.90	\$485,57	\$1,026.04	\$121.35	\$53.45	(\$7.17)	\$1,679.24
232857	40'	0.73	\$24,269.90	\$485,57	\$1,026.04	\$121.35	\$53.45	(\$7.17)	\$1,679.24
232858	40'	0.73	\$24,269.90	\$485.57	\$1,026.04	\$121.35	\$53.45	(\$7.17)	\$1,679.24
232859	40'	0.73	\$24,269.90	\$485.57	\$1,026.04	\$121.35	\$53.45 \$53.45	(\$7.17)	\$1,679.24
			*		*				
232860	40'	0.73	\$24,269.90	\$485.57	\$1,026.04	\$121.35	\$53.45	(\$7.17)	\$1,679.24
232861	40'	0.73	\$24,269.90	\$485,57	\$1,026.04	\$121.35	\$53.45	(\$7.17)	\$1,679.24
232862	40'	0.73	\$24,269.90	\$485,57	\$1,026.04	\$121.35	\$53.45	(\$7,17)	\$1,679.24
232863	40'	0.73	\$24,269.90	\$485.57	\$1,026.04	\$121.35	\$53.45	(\$7.17)	\$1,679.24
232864	40'	0.73	\$24,269.90	\$485.57	\$1,026.04	\$121.35	\$53.45	(\$7.17)	\$1,679.24
232865	40'	0.73	\$24,269.90	\$485.57	\$1,026.04	\$121.35	\$53.45	(\$7.17)	\$1,679.24
232866	40'	0.73	\$24,269.90	\$485.57	\$1,026.04	\$121.35	\$53.45	(\$7.17)	\$1,679.24
232867	40'	0.73	\$24,269.90	\$485.57	\$1,026.04	\$121.35	\$53.45	(\$7.17)	\$1,679.24
232868	40'	0.73	\$24,269.90	\$485.57	\$1,026.04	\$121.35	\$53.45	(\$7.17)	\$1,679.24
232869	40'	0.73	\$24,269.90	\$485.57	\$1,026.04	\$121,35	\$53.45	(\$7,17)	\$1,679.24
232870	40'	0.73	\$24,269.90	\$485,57	\$1,026.04	\$121,35	\$53.45	(\$7.17)	\$1,679.24
232871	40'	0.73	\$24,269.90	\$485,57	\$1,026.04	\$121.35	\$53.45	(\$7.17)	\$1,679.24
232872	40'	0.73	\$24,269.90	\$485,57	\$1,026.04	\$121.35	\$53.45	(\$7.17)	\$1,679.24
232872	40'	0.73	\$24,269.90	\$485.57	\$1,026.04	\$121.35	\$53.45	(\$7.17)	\$1,679.24
232874	40'	0.73	\$24,269.90	\$485.57	\$1,026.04	\$121.35	\$53.45 \$53.45	(\$7.17)	\$1,679.24
232875	40'	0.73	\$24,269.90	\$485.57	\$1,026.04	\$121.35 \$121.35	\$53.45 \$53.45		\$1,679.24
			,					(\$7.17)	,
232876	40'	0.73	\$24,269.90	\$485,57	\$1,026.04	\$121.35	\$53.45	(\$7.17)	\$1,679.24
232877	40'	0.73	\$24,269.90	\$485.57	\$1,026.04	\$121.35	\$53.45	(\$7.17)	\$1,679.24
232878	40'	0.73	\$24,269.90	\$485.57	\$1,026.04	\$121.35	\$53.45	(\$7.17)	\$1,679.24
232879	40'	0.73	\$24,269.90	\$485.57	\$1,026.04	\$121.35	\$53.45	(\$7.17)	\$1,679.24
232880	40'	0.73	\$24,269.90	\$485,57	\$1,026.04	\$121.35	\$53.45	(\$7.17)	\$1,679.24
232881	40'	0.73	\$24,269.90	\$485.57	\$1,026.04	\$121.35	\$53.45	(\$7.17)	\$1,679.24
232882	40'	0.73	\$24,269.90	\$485.57	\$1,026.04	\$121.35	\$53.45	(\$7.17)	\$1,679.24
232883	40'	0.73	\$24,269.90	\$485,57	\$1,026.04	\$121.35	\$53.45	(\$7.17)	\$1,679.24
232884	40'	0.73	\$24,269.90	\$485.57	\$1,026.04	\$121.35	\$53.45	(\$7.17)	\$1,679.24
232885	40'	0.73	\$24,269.90	\$485.57	\$1,026.04	\$121.35	\$53.45	(\$7.17)	\$1,679.24
232886	40'	0.73	\$24,269.90	\$485.57	\$1,026.04	\$121.35	\$53.45	(\$7.17)	\$1,679.24
232887	40'	0.73	\$24,269.90	\$485.57	\$1,026.04	\$121,35	\$53.45	(\$7.17)	\$1,679.24
232888	40'	0.73	\$24,269.90	\$485,57	\$1,026.04	\$121.35	\$53,45	(\$7.17)	\$1,679.24
232889	40'	0.73	\$24,269.90	\$485.57	\$1,026.04	\$121.35	\$53.45	(\$7.17)	\$1,679.24
232890	40'	0.73	\$24,269.90	\$485.57	\$1,026.04	\$121.35	\$53.45	(\$7.17)	\$1,679.24
232891	40'	0.73	\$24,269.90	\$485.57	\$1,026.04	\$121.35	\$53.45 \$53.45	(\$7.17)	\$1,679.24
232892	40'	0.73	\$24,269.90 \$24,269.90	\$485.57	\$1,026.04	\$121.35 \$121.35	\$53.45 \$53.45	(\$7.17)	\$1,679.24
232892	40'	0.73	\$24,269.90 \$24,269.90	\$485.57 \$485.57	\$1,026.04				\$1,679.24 \$1,679.24
						\$121.35	\$53.45	(\$7.17)	
232894	40'	0.73	\$24,269.90	\$485,57	\$1,026.04	\$121.35	\$53.45	(\$7,17)	\$1,679.24
232895	40'	0.73	\$24,269.90	\$485.57	\$1,026.04	\$121.35	\$53.45	(\$7.17)	\$1,679.24
232896	40'	0.73	\$24,269.90	\$485.57	\$1,026.04	\$121.35	\$53.45	(\$7.17)	\$1,679.24
232897	40'	0.73	\$24,269.90	\$485.57	\$1,026.04	\$121,35	\$53.45	(\$7.17)	\$1,679.24
232898	40'	0.73	\$24,269.90	\$485,57	\$1,026.04	\$121.35	\$53.45	(\$7.17)	\$1,679.24
232899	40'	0.73	\$24,269.90	\$485.57	\$1,026.04	\$121.35	\$53.45	(\$7.17)	\$1,679.24
232900	40'	0.73	\$24,269.90	\$485.57	\$1,026.04	\$121.35	\$53.45	(\$7.17)	\$1,679.24
232901	40'	0.73	\$24,269.90	\$485,57	\$1,026.04	\$121.35	\$53.45	(\$7.17)	\$1,679.24
232902	40'	0.73	\$24,269.90	\$485,57	\$1,026.04	\$121.35	\$53.45	(\$7.17)	\$1,679.24
232903	40'	0.73	\$24,269.90	\$485.57	\$1,026.04	\$121.35	\$53.45	(\$7.17)	\$1,679.24
232904	40'	0.73	\$24,269.90	\$485.57	\$1,026.04	\$121.35	\$53.45 \$53.45	(\$7.17)	\$1,679.24
232904	40'	0.73	\$24,269.90 \$24,269.90	\$485.57	\$1,026.04	\$121.35 \$121.35	\$53.45 \$53.45	(\$7.17)	\$1,679.24
			·						
232906	40'	0.73	\$24,269.90	\$485,57	\$1,026.04	\$121.35	\$53.45	(\$7.17)	\$1,679.24
232909	40'	0.73	\$24,269.90	\$485,57	\$1,026.04	\$121.35	\$53.45	(\$7.17)	\$1,679.24
232910	40'	0.73	\$24,269.90	\$485,57	\$1,026.04	\$121.35	\$53.45	(\$7.17)	\$1,679.24
232911	40'	0.73	\$24,269.90	\$485.57	\$1,026.04	\$121.35	\$53.45	(\$7.17)	\$1,679.24
232912 232913	40' 40'	0.73 0.73	\$24,269.90 \$24,269.90	\$485.57 \$485.57	\$1,026.04 \$1,026.04	\$121.35 \$121.35	\$53.45 \$53.45	(\$7.17) (\$7.17)	\$1,679.24 \$1,679.24

Appendix D-1
Improvement Area #1 Assessment Roll Summary 2024-25

Parcel ID	Lot Size	Estimated Equivalent Units	Total Assessments	Principal	Interest	Additional Interest Reserves	Administrative Expenses	TIRZ Credit	Total Annual Installment
232914	40'	0.73	\$24,269.90	\$485,57	\$1,026.04	\$121,35	\$53.45	(\$7.17)	\$1,679.24
232915	40'	0.73	\$24,269.90	\$485.57	\$1,026.04	\$121.35	\$53.45	(\$7.17)	\$1,679.24
232916	40'	0.73	\$24,269.90	\$485.57	\$1,026.04	\$121.35	\$53.45	(\$7.17)	\$1,679.24
232917	40'	0.73	\$24,269.90	\$485.57	\$1,026.04	\$121.35	\$53.45	(\$7.17)	\$1,679.24
232918	40'	0.73	\$24,269.90	\$485.57	\$1,026.04	\$121.35	\$53.45	(\$7.17)	\$1,679.24
232919	40'	0.73	\$24,269.90	\$485.57	\$1,026.04	\$121.35	\$53.45	(\$7.17)	\$1,679.24
232920	40'	0.73	\$24,269.90	\$485.57	\$1,026.04	\$121.35	\$53.45	(\$7.17)	\$1,679.24
232921	40'	0.73	\$24,269.90	\$485.57	\$1,026.04	\$121.35	\$53.45	(\$7.17)	\$1,679.24
232922	40'	0.73	\$24,269.90	\$485.57	\$1,026.04	\$121.35	\$53.45	(\$7.17)	\$1,679.24
232923	40'	0.73	\$24,269.90	\$485.57	\$1,026.04	\$121.35	\$53.45	(\$7.17)	\$1,679.24
232924	40'	0.73	\$24,269.90	\$485.57	\$1,026.04	\$121.35	\$53.45	(\$7.17)	\$1,679.24
232925	40'	0.73	\$24,269.90	\$485.57	\$1,026.04	\$121.35	\$53.45	(\$7.17)	\$1,679.24
232926	40'	0.73	\$24,269.90	\$485.57	\$1,026.04	\$121.35	\$53.45	(\$7.17)	\$1,679.24
232927	40'	0.73	\$24,269.90	\$485.57	\$1,026.04	\$121.35	\$53.45	(\$7.17)	\$1,679.24
232928	40'	0.73	\$24,269.90	\$485.57	\$1,026.04	\$121.35	\$53.45	(\$7.17)	\$1,679.24
232929	Non-Assessed	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
232930	50'	0.81	\$26,929.61	\$538.78	\$1,138.49	\$134.65	\$59.31	(\$7.95)	\$1,863.27
232931	50'	0.81	\$26,929.61	\$538,78	\$1,138.49	\$134.65	\$59.31	(\$7.95)	\$1,863.27
232932	50'	0.81	\$26,929.61	\$538,78	\$1,138.49	\$134.65	\$59.31	(\$7.95)	\$1,863.27
232933	50'	0.81	\$26,929.61	\$538,78	\$1,138.49	\$134.65	\$59.31	(\$7.95)	\$1,863.27
232934	50'	0.81	\$26,929.61	\$538.78	\$1,138.49	\$134.65	\$59.31	(\$7.95)	\$1,863.27
232935	50'	0.81	\$26,929.61	\$538.78	\$1,138.49	\$134.65	\$59.31	(\$7.95)	\$1,863.27
232936	50'	0.81	\$26,929.61	\$538,78	\$1,138.49	\$134,65	\$59.31	(\$7.95)	\$1,863.27
232937	50'	0.81	\$26,929.61	\$538.78	\$1,138.49	\$134.65	\$59.31	(\$7.95)	\$1,863.27
232938	50'	0.81	\$26,929.61	\$538.78	\$1,138.49	\$134.65	\$59.31	(\$7.95)	\$1,863.27
232939	50'	0.81	\$26,929.61	\$538.78	\$1,138.49	\$134.65	\$59.31	(\$7.95)	\$1,863.27
232940	50'	0.81	\$26,929.61	\$538.78	\$1,138.49	\$134.65	\$59.31	(\$7.95)	\$1,863.27
232941	50'	0.81	\$26,929.61	\$538.78	\$1,138.49	\$134.65	\$59.31	(\$7.95)	\$1,863.27
232942	50'	0.81	\$26,929.61	\$538.78	\$1,138.49	\$134.65	\$59.31	(\$7.95)	\$1,863.27
232943	50'	0.81	\$26,929.61	\$538.78	\$1,138.49	\$134.65	\$59.31	(\$7.95)	\$1,863.27
232944	50'	0.81	\$26,929.61	\$538.78	\$1,138.49	\$134.65	\$59.31	(\$7.95)	\$1,863.27
232945	50'	0.81	\$26,929.61	\$538.78	\$1,138.49	\$134.65	\$59.31	(\$7.95)	\$1,863.27
232946	50'	0.81	\$26,929.61	\$538.78	\$1,138.49	\$134.65	\$59.31	(\$7.95)	\$1,863.27
232947	50'	0.81	\$26,929.61	\$538.78	\$1,138.49	\$134.65	\$59.31	(\$7.95)	\$1,863.27
232948	50'	0.81	\$26,929.61	\$538.78	\$1,138.49	\$134.65	\$59.31	(\$7.95)	\$1,863.27
232949	50'	0.81	\$26,929.61	\$538,78	\$1,138,49	\$134.65	\$59.31	(\$7.95)	\$1,863.27
232950	Non-Assessed	0.00	\$0.00	\$0.00	\$0,00	\$0.00	\$0.00	\$0.00	\$0.00
232951	50'	0.81	\$26,929.61	\$538.78	\$1,138.49	\$134.65	\$59.31	(\$7.95)	\$1,863.27
232952	50'	0.81	\$26,929.61	\$538.78	\$1,138.49	\$134.65	\$59.31	(\$7.95)	\$1,863.27
232953	50'	0.81	\$26,929.61	\$538.78	\$1,138.49	\$134.65	\$59.31	(\$7.95)	\$1,863.27
232954	50'	0.81	\$26,929.61	\$538.78	\$1,138.49	\$134.65	\$59.31	(\$7.95)	\$1,863.27
232955	50'	0.81	\$26,929.61	\$538.78	\$1,138.49	\$134.65	\$59.31	(\$7.95)	\$1,863.27
232956	50'	0.81	\$26,929.61	\$538.78	\$1,138.49	\$134.65	\$59.31	(\$7.95)	\$1,863.27
232957	50'	0.81	\$26,929.61	\$538.78	\$1,138.49	\$134.65	\$59.31	(\$7.95)	\$1,863.27
232958	50'	0.81	\$26,929.61	\$538.78	\$1,138.49	\$134.65	\$59.31	(\$7.95)	\$1,863.27
232959	50'	0.81	\$26,929.61	\$538.78	\$1,138,49	\$134.65	\$59.31	(\$7.95)	\$1,863.27
232960	50'	0.81	\$26,929.61	\$538.78	\$1,138.49	\$134.65	\$59.31	(\$7.95)	\$1,863.27
232961	50'	0.81	\$26,929.61	\$538.78	\$1,138.49	\$134.65	\$59.31	(\$7.95)	\$1,863.27
232962	50'	0.81	\$26,929.61	\$538.78	\$1,138.49	\$134.65	\$59.31 \$59.31	(\$7.95)	\$1,863.27
232963	50'	0.81	\$26,929.61	\$538.78	\$1,138.49	\$134.65	\$59.31	(\$7.95)	\$1,863.27
232964	50'	0.81	\$26,929.61	\$538.78	\$1,138.49	\$134.65	\$59.31 \$59.31	(\$7.95)	\$1,863.27
232965	50'	0.81	\$26,929.61		\$1,138.49	\$134.65	\$59.31 \$59.31		\$1,863.27
			. ,	\$538.78				(\$7.95)	\$1,863.27
232966	50'	0.81	\$26,929.61	\$538.78	\$1,138.49	\$134.65	\$59.31	(\$7.95)	*
232967	50'	0.81	\$26,929.61	\$538.78	\$1,138.49	\$134.65	\$59.31	(\$7.95)	\$1,863.27
232968	50'	0.81	\$26,929.61	\$538,78	\$1,138.49	\$134.65	\$59.31	(\$7,95)	\$1,863.27
232969	50'	0.81	\$26,929.61	\$538,78	\$1,138.49	\$134.65	\$59.31	(\$7,95)	\$1,863.27
232970	50'	0.81	\$26,929.61	\$538.78	\$1,138.49	\$134.65	\$59.31	(\$7.95)	\$1,863.27
232971	Non-Assessed	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
232974	Non-Assessed	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
232975	50'	0.81	\$26,929.61	\$538.78	\$1,138.49	\$134.65	\$59.31	(\$7.95)	\$1,863.27
232976	50'	0.81	\$26,929.61	\$538.78	\$1,138.49	\$134.65	\$59.31	(\$7.95)	\$1,863.27
232977	50'	0.81	\$26,929.61	\$538.78	\$1,138.49	\$134.65	\$59.31	(\$7.95)	\$1,863.27
232978	50'	0.81	\$26,929.61	\$538.78	\$1,138.49	\$134.65	\$59.31	(\$7.95)	\$1,863.27
232979	50'	0.81	\$26,929.61	\$538,78	\$1,138.49	\$134.65	\$59.31	(\$7.95)	\$1,863.27
232980	50'	0.81	\$26,929.61	\$538,78	\$1,138.49	\$134.65	\$59.31	(\$7.95)	\$1,863.27
232981		0.81	\$26,929.61	\$538.78	\$1,138.49	\$134.65	\$59.31	(\$7.95)	\$1,863.27
	50'		,		01 100 10	0124.65	0.50.01		01.072.05
232982	50' 50'	0.81	\$26,929.61	\$538.78	\$1,138.49	\$134.65	\$59.31	(\$7.95)	\$1,863.27
232982 232983			,	\$538.78 \$538.78	\$1,138.49 \$1,138.49	\$134.65 \$134.65	\$59.31 \$59.31	(\$7.95) (\$7.95)	\$1,863.27 \$1,863.27
	50'	0.81	\$26,929.61						
232983	50' 50'	0.81 0.81	\$26,929.61 \$26,929.61 \$26,929.61 \$26,929.61	\$538.78	\$1,138.49	\$134.65	\$59.31	(\$7.95)	\$1,863.27
232983 232984	50' 50' 50'	0.81 0.81 0.81	\$26,929.61 \$26,929.61 \$26,929.61	\$538.78 \$538.78	\$1,138.49 \$1,138.49	\$134.65 \$134.65	\$59.31 \$59.31	(\$7.95) (\$7.95)	\$1,863.27 \$1,863.27
232983 232984 232985	50' 50' 50' 50'	0.81 0.81 0.81 0.81	\$26,929.61 \$26,929.61 \$26,929.61 \$26,929.61	\$538.78 \$538.78 \$538.78	\$1,138.49 \$1,138.49 \$1,138.49	\$134.65 \$134.65 \$134.65	\$59.31 \$59.31 \$59.31	(\$7,95) (\$7,95) (\$7,95)	\$1,863.27 \$1,863.27 \$1,863.27

Appendix D-1
Improvement Area #1 Assessment Roll Summary 2024-25

Parcel ID	Lot Size	Estimated Equivalent Units	Total Assessments	Principal	Interest	Additional Interest Reserves	Administrative Expenses	TIRZ Credit	Total Annual Installment
232989	50'	0.81	\$26,929.61	\$538,78	\$1,138.49	\$134.65	\$59.31	(\$7.95)	\$1,863.27
232990	50'	0.81	\$26,929.61	\$538.78	\$1,138.49	\$134,65	\$59.31	(\$7.95)	\$1,863.27
232991	50'	0.81	\$26,929.61	\$538.78	\$1,138.49	\$134.65	\$59.31	(\$7.95)	\$1,863.27
232992	50'	0.81	\$26,929.61	\$538.78	\$1,138.49	\$134.65	\$59.31	(\$7.95)	\$1,863.27
232993	50'	0.81	\$26,929.61	\$538.78	\$1,138.49	\$134,65	\$59.31	(\$7.95)	\$1,863.27
232994	50'	0.81	\$26,929.61	\$538.78	\$1,138.49	\$134.65	\$59.31	(\$7.95)	\$1,863.27
232995	50'	0.81	\$26,929.61	\$538.78	\$1,138.49	\$134.65	\$59.31	(\$7.95)	\$1,863.27
232996	50'	0.81	\$26,929.61	\$538.78	\$1,138.49	\$134.65	\$59.31	(\$7.95)	\$1,863.27
232997	50'	0.81	\$26,929.61	\$538.78	\$1,138.49	\$134.65	\$59.31	(\$7.95)	\$1,863.27
232998	50'	0.81	\$26,929.61	\$538.78	\$1,138.49	\$134.65	\$59.31	(\$7.95)	\$1,863.27
232999	50'	0.81	\$26,929.61	\$538.78	\$1,138.49	\$134.65	\$59.31	(\$7.95)	\$1,863.27
233000	50'	0.81	\$26,929.61	\$538.78	\$1,138.49	\$134.65	\$59.31	(\$7.95)	\$1,863.27
233001	50'	0.81	\$26,929.61	\$538.78	\$1,138.49	\$134.65	\$59.31	(\$7.95)	\$1,863.27
233001	50'	0.81	\$26,929.61	\$538.78	\$1,138.49	\$134.65	\$59.31	(\$7.95)	\$1,863.27
233002	50'	0.81	\$26,929.61	\$538.78	\$1,138.49	\$134.65	\$59.31 \$59.31	(\$7.95)	\$1,863.27
233003	50'	0.81	\$26,929.61	\$538.78	\$1,138.49	\$134.65	\$59.31 \$59.31	(\$7.95)	\$1,863.27
									,
233005	50'	0.81	\$26,929.61	\$538.78	\$1,138.49	\$134.65	\$59.31	(\$7.95)	\$1,863.27
233006	50'	0.81	\$26,929.61	\$538.78	\$1,138.49	\$134.65	\$59.31	(\$7.95)	\$1,863.27
233007	50'	0.81	\$26,929.61	\$538.78	\$1,138.49	\$134.65	\$59.31	(\$7.95)	\$1,863.27
233008	50'	0.81	\$26,929.61	\$538.78	\$1,138.49	\$134.65	\$59.31	(\$7.95)	\$1,863.27
233009	50'	0.81	\$26,929.61	\$538.78	\$1,138.49	\$134.65	\$59.31	(\$7.95)	\$1,863.27
233010	50'	0.81	\$26,929.61	\$538.78	\$1,138.49	\$134.65	\$59.31	(\$7.95)	\$1,863.27
233011	50'	0.81	\$26,929.61	\$538,78	\$1,138.49	\$134.65	\$59.31	(\$7.95)	\$1,863.27
233012	50'	0.81	\$26,929.61	\$538,78	\$1,138.49	\$134.65	\$59.31	(\$7.95)	\$1,863.27
233013	50'	0.81	\$26,929.61	\$538.78	\$1,138.49	\$134.65	\$59.31	(\$7.95)	\$1,863.27
233014	50'	0.81	\$26,929.61	\$538.78	\$1,138.49	\$134.65	\$59.31	(\$7.95)	\$1,863.27
233015	50'	0.81	\$26,929.61	\$538.78	\$1,138.49	\$134.65	\$59.31	(\$7.95)	\$1,863.27
233016	50'	0.81	\$26,929.61	\$538.78	\$1,138.49	\$134,65	\$59.31	(\$7.95)	\$1,863.27
233017	50'	0.81	\$26,929.61	\$538.78	\$1,138.49	\$134.65	\$59.31	(\$7.95)	\$1,863.27
233017	50'	0.81	\$26,929.61	\$538.78	\$1,138.49	\$134.65	\$59.31	(\$7.95)	\$1,863.27
233019	50'	0.81	\$26,929.61	\$538.78 \$538.78	\$1,138.49	\$134.65	\$59.31 \$59.31	(\$7.95)	\$1,863.27
			•						
233020	50'	0.81	\$26,929.61	\$538.78	\$1,138.49	\$134.65	\$59.31	(\$7.95)	\$1,863.27
233021	50'	0.81	\$26,929.61	\$538.78	\$1,138.49	\$134.65	\$59.31	(\$7.95)	\$1,863.27
233022	50'	0.81	\$26,929.61	\$538.78	\$1,138.49	\$134.65	\$59.31	(\$7.95)	\$1,863.27
233023	50'	0.81	\$26,929.61	\$538.78	\$1,138.49	\$134.65	\$59.31	(\$7.95)	\$1,863.27
233024	50'	0.81	\$26,929.61	\$538.78	\$1,138.49	\$134.65	\$59.31	(\$7.95)	\$1,863.27
233025	50'	0.81	\$26,929.61	\$538,78	\$1,138.49	\$134.65	\$59.31	(\$7.95)	\$1,863.27
233026	50'	0.81	\$26,929.61	\$538,78	\$1,138.49	\$134.65	\$59.31	(\$7.95)	\$1,863.27
233027	50'	0.81	\$26,929.61	\$538.78	\$1,138.49	\$134.65	\$59.31	(\$7.95)	\$1,863.27
233028	50'	0.81	\$26,929.61	\$538.78	\$1,138.49	\$134.65	\$59.31	(\$7.95)	\$1,863.27
233029	50'	0.81	\$26,929.61	\$538.78	\$1,138.49	\$134.65	\$59.31	(\$7.95)	\$1,863.27
233030	50'	0.81	\$26,929.61	\$538.78	\$1,138.49	\$134.65	\$59.31	(\$7.95)	\$1,863.27
233031	50'	0.81	\$26,929.61	\$538.78	\$1,138.49	\$134.65	\$59.31	(\$7.95)	\$1,863.27
233032	50'	0.81	\$26,929.61	\$538.78	\$1,138.49	\$134.65	\$59.31	(\$7.95)	\$1,863.27
233033	50'	0.81	\$26,929.61	\$538,78	\$1,138.49	\$134.65	\$59.31	(\$7.95)	\$1,863.27
233034	50'	0.81	\$26,929.61	\$538,78	\$1,138.49	\$134.65	\$59.31	(\$7.95)	\$1,863.27
233035	50'	0.81	\$26,929.61	\$538.78	\$1,138.49	\$134.65	\$59.31	(\$7.95)	\$1,863.27
233035	50'	0.81	\$26,929.61	\$538.78	\$1,138.49	\$134.65	\$59.31	(\$7.95)	\$1,863.27
233036	50'	0.81	\$26,929.61	\$538.78 \$538.78	\$1,138.49	\$134.65 \$134.65	\$59.31 \$59.31	(\$7.95)	\$1,863.27
	50' 50'								
233038		0.81	\$26,929.61	\$538,78	\$1,138.49	\$134.65	\$59.31	(\$7.95)	\$1,863.27
233039	50'	0.81	\$26,929.61	\$538,78	\$1,138.49	\$134.65	\$59.31	(\$7.95)	\$1,863.27
233040	50'	0.81	\$26,929.61	\$538,78	\$1,138.49	\$134.65	\$59.31	(\$7.95)	\$1,863.27
233041	50'	0.81	\$26,929.61	\$538.78	\$1,138.49	\$134.65	\$59.31	(\$7.95)	\$1,863.27
233042	50'	0.81	\$26,929.61	\$538.78	\$1,138.49	\$134.65	\$59.31	(\$7.95)	\$1,863.27
233043	50'	0.81	\$26,929.61	\$538.78	\$1,138.49	\$134.65	\$59.31	(\$7.95)	\$1,863.27
233044	50'	0.81	\$26,929.61	\$538,78	\$1,138.49	\$134.65	\$59.31	(\$7.95)	\$1,863.27
233045	50'	0.81	\$26,929.61	\$538.78	\$1,138.49	\$134.65	\$59.31	(\$7.95)	\$1,863.27
233046	50'	0.81	\$26,929.61	\$538.78	\$1,138.49	\$134.65	\$59.31	(\$7.95)	\$1,863.27
233047	50'	0.81	\$26,929.61	\$538.78	\$1,138.49	\$134.65	\$59.31	(\$7.95)	\$1,863,27
233048	50'	0.81	\$26,929.61	\$538.78	\$1,138.49	\$134.65	\$59.31	(\$7.95)	\$1,863.27
233049	50'	0.81	\$26,929.61	\$538.78	\$1,138.49	\$134.65	\$59.31	(\$7.95)	\$1,863.27
233050	50'	0.81	\$26,929.61	\$538.78	\$1,138.49	\$134.65	\$59.31	(\$7.95)	\$1,863.27
233051	50'	0.81	\$26,929.61	\$538.78	\$1,138.49	\$134.65	\$59.31 \$59.31	(\$7.95)	\$1,863.27
233052	50'	0.81	\$26,929.61		\$1,138.49	\$134.65	\$59.31 \$59.31	(\$7.95)	\$1,863.27
				\$538.78 \$539.79					
233053	50'	0.81	\$26,929.61	\$538.78	\$1,138.49	\$134.65	\$59.31	(\$7.95)	\$1,863.27
233054	50'	0.81	\$26,929.61	\$538.78	\$1,138.49	\$134.65	\$59.31	(\$7.95)	\$1,863.27
233055	50'	0.81	\$26,929.61	\$538.78	\$1,138.49	\$134.65	\$59.31	(\$7.95)	\$1,863.27
233056	50'	0.81	\$26,929.61	\$538.78	\$1,138.49	\$134.65	\$59.31	(\$7.95)	\$1,863.27
233057	50'	0.81	\$26,929.61	\$538.78	\$1,138.49	\$134.65	\$59.31	(\$7.95)	\$1,863.27
222050	50'	0.81	\$26,929.61	\$538,78	\$1,138.49	\$134.65	\$59.31	(\$7.95)	\$1,863.27
233058					\$1,138.49	\$134.65	\$59.31	(\$7.95)	\$1,863.27
233058	50'	0.81	\$26,929.61	\$538.78	Ø1,130.42	Φ157.05	φυν.υ1	(47.22)	\$1,005.27
	50' 50'	0.81 0.81	\$26,929.61	\$538.78 \$538.78	\$1,138.49	\$134.65	\$59.31 \$59.31	(\$7.95)	\$1,863.27

Appendix D-1
Improvement Area #1 Assessment Roll Summary 2024-25

Parcel ID	Lot Size	Estimated Equivalent Units	Total Assessments	Principal	Interest	Additional Interest Reserves	Administrative Expenses	TIRZ Credit	Total Annual Installment
233062	50'	0.81	\$26,929.61	\$538,78	\$1,138.49	\$134,65	\$59.31	(\$7,95)	\$1,863.27
233063	50'	0.81	\$26,929.61	\$538,78	\$1,138.49	\$134.65	\$59.31	(\$7.95)	\$1,863.27
233064	50'	0.81	\$26,929.61	\$538.78	\$1,138.49	\$134.65	\$59.31	(\$7.95)	\$1,863.27
233088	50'	0.81	\$26,929.61	\$538.78	\$1,138.49	\$134.65	\$59.31	(\$7.95)	\$1,863.27
233089	50'	0.81	\$26,929.61	\$538,78	\$1,138.49	\$134.65	\$59.31	(\$7,95)	\$1,863.27
233090	50'	0.81	\$26,929.61	\$538,78	\$1,138.49	\$134.65	\$59.31	(\$7.95)	\$1,863.27
233091	50'	0.81	\$26,929.61	\$538.78	\$1,138.49	\$134.65	\$59.31	(\$7.95)	\$1,863.27
233092 233093	50' 50'	0.81 0.81	\$26,929.61 \$26,929.61	\$538.78 \$538.78	\$1,138.49 \$1,138.49	\$134.65 \$134.65	\$59.31 \$59.31	(\$7.95) (\$7.95)	\$1,863.27 \$1,863.27
233093	50'	0.81	\$26,929.61	\$538.78	\$1,138.49	\$134.65	\$59.31	(\$7.95)	\$1,863.27
233094	Non-Assessed	0.00	\$0.00	\$0.00	\$0,00	\$0.00	\$0.00	\$0.00	\$0.00
233100	50'	0.81	\$26,929.61	\$538.78	\$1,138.49	\$134.65	\$59.31	(\$7.95)	\$1,863,27
233101	50'	0.81	\$26,929.61	\$538.78	\$1,138.49	\$134.65	\$59.31	(\$7.95)	\$1,863.27
233102	50'	0.81	\$26,929.61	\$538,78	\$1,138,49	\$134.65	\$59.31	(\$7.95)	\$1,863.27
233103	50'	0.81	\$26,929.61	\$538.78	\$1,138.49	\$134.65	\$59.31	(\$7.95)	\$1,863.27
233104	50'	0.81	\$26,929.61	\$538,78	\$1,138.49	\$134.65	\$59.31	(\$7.95)	\$1,863.27
233105	50'	0.81	\$26,929.61	\$538.78	\$1,138.49	\$134.65	\$59.31	(\$7.95)	\$1,863.27
233108	50'	0.81	\$26,929.61	\$538,78	\$1,138.49	\$134.65	\$59.31	(\$7.95)	\$1,863.27
233109	50'	0.81	\$26,929.61	\$538,78	\$1,138.49	\$134.65	\$59.31	(\$7.95)	\$1,863.27
233110	50'	0.81	\$26,929.61	\$538.78	\$1,138.49	\$134.65	\$59.31	(\$7.95)	\$1,863.27
233111	50'	0.81	\$26,929.61	\$538.78	\$1,138.49	\$134.65	\$59.31	(\$7.95)	\$1,863.27
233112	50'	0.81	\$26,929.61	\$538.78	\$1,138.49	\$134.65	\$59.31	(\$7.95)	\$1,863.27
233113	50'	0.81	\$26,929.61	\$538,78	\$1,138.49	\$134.65	\$59.31	(\$7.95)	\$1,863.27
233117	50'	0.81	\$26,929.61	\$538.78	\$1,138.49	\$134.65	\$59.31	(\$7.95)	\$1,863.27
233118	50'	0.81	\$26,929.61	\$538.78	\$1,138.49	\$134.65	\$59.31	(\$7.95)	\$1,863.27
233119	50'	0.81	\$26,929.61	\$538.78	\$1,138.49	\$134.65	\$59.31	(\$7.95)	\$1,863.27
233120	50'	0.81	\$26,929.61	\$538.78	\$1,138.49	\$134.65	\$59.31	(\$7,95)	\$1,863.27
233121 233122	50' 50'	0.81 0.81	\$26,929.61	\$538,78	\$1,138.49	\$134.65	\$59.31 \$59.31	(\$7,95)	\$1,863.27
233122	50'	0.81	\$26,929.61 \$26,929.61	\$538.78 \$538.78	\$1,138.49 \$1,138.49	\$134.65 \$134.65	\$59.31 \$59.31	(\$7.95) (\$7.95)	\$1,863.27 \$1,863.27
233124	50'	0.81	\$26,929.61	\$538.78	\$1,138.49	\$134.65	\$59.31 \$59.31	(\$7.95)	\$1,863.27
233124	50'	0.81	\$26,929.61	\$538.78	\$1,138.49	\$134.65	\$59.31	(\$7.95)	\$1,863.27
233126	50'	0.81	\$26,929.61	\$538.78	\$1,138.49	\$134.65	\$59.31	(\$7.95)	\$1,863.27
233127	50'	0.81	\$26,929.61	\$538.78	\$1,138.49	\$134.65	\$59.31	(\$7.95)	\$1,863.27
233129	50'	0.81	\$26,929.61	\$538.78	\$1,138.49	\$134.65	\$59.31	(\$7.95)	\$1,863.27
233130	50'	0.81	\$26,929.61	\$538,78	\$1,138,49	\$134.65	\$59.31	(\$7.95)	\$1,863.27
233131	50'	0.81	\$26,929.61	\$538,78	\$1,138.49	\$134.65	\$59.31	(\$7.95)	\$1,863.27
233132	50'	0.81	\$26,929.61	\$538,78	\$1,138.49	\$134,65	\$59.31	(\$7.95)	\$1,863,27
233133	50'	0.81	\$26,929.61	\$538.78	\$1,138.49	\$134.65	\$59.31	(\$7.95)	\$1,863.27
233134	50'	0.81	\$26,929.61	\$538,78	\$1,138.49	\$134.65	\$59.31	(\$7.95)	\$1,863.27
233135	50'	0.81	\$26,929.61	\$538.78	\$1,138.49	\$134.65	\$59.31	(\$7.95)	\$1,863.27
233136	50'	0.81	\$26,929.61	\$538,78	\$1,138.49	\$134.65	\$59.31	(\$7.95)	\$1,863.27
233137	50'	0.81	\$26,929.61	\$538.78	\$1,138.49	\$134.65	\$59.31	(\$7.95)	\$1,863.27
233138	50'	0.81	\$26,929.61	\$538.78	\$1,138.49	\$134.65	\$59.31	(\$7.95)	\$1,863.27
233139	50'	0.81	\$26,929.61	\$538.78	\$1,138.49	\$134.65	\$59.31	(\$7.95)	\$1,863.27
233140	50'	0.81	\$26,929.61	\$538.78	\$1,138.49	\$134.65	\$59.31	(\$7.95)	\$1,863.27
233141	50'	0.81	\$26,929.61	\$538.78	\$1,138.49	\$134.65	\$59.31	(\$7.95)	\$1,863.27
233142	50'	0.81	\$26,929.61	\$538.78	\$1,138.49	\$134.65	\$59.31	(\$7.95)	\$1,863.27
233144	50'	0.81	\$26,929.61	\$538.78	\$1,138.49	\$134.65	\$59.31	(\$7.95)	\$1,863.27
233145	50'	0.81	\$26,929.61	\$538,78	\$1,138.49	\$134.65	\$59.31	(\$7,95)	\$1,863.27
233146 233147	50' 50'	0.81 0.81	\$26,929.61 \$26,929.61	\$538,78 \$538,78	\$1,138.49 \$1,138.49	\$134.65 \$134.65	\$59.31 \$59.31	(\$7,95) (\$7,95)	\$1,863,27 \$1,863,27
233148	50'	0.81	\$26,929.61	\$538.78	\$1,138.49	\$134.65	\$59.31	(\$7.95)	\$1,863.27
233149	50'	0.81	\$26,929.61	\$538.78	\$1,138.49	\$134.65	\$59.31	(\$7.95)	\$1,863.27
233150	50'	0.81	\$26,929.61	\$538.78	\$1,138.49	\$134.65	\$59.31	(\$7.95)	\$1,863.27
233151	50'	0.81	\$26,929.61	\$538.78	\$1,138.49	\$134.65	\$59.31	(\$7.95)	\$1,863.27
233152	50'	0.81	\$26,929.61	\$538.78	\$1,138.49	\$134.65	\$59.31	(\$7.95)	\$1,863.27
233153	50'	0.81	\$26,929.61	\$538.78	\$1,138.49	\$134.65	\$59.31	(\$7.95)	\$1,863.27
233154	50'	0.81	\$26,929.61	\$538.78	\$1,138.49	\$134.65	\$59.31	(\$7.95)	\$1,863.27
233155	50'	0.81	\$26,929.61	\$538,78	\$1,138.49	\$134.65	\$59.31	(\$7.95)	\$1,863.27
233156	50'	0.81	\$26,929.61	\$538.78	\$1,138.49	\$134.65	\$59.31	(\$7.95)	\$1,863.27
233157	50'	0.81	\$26,929.61	\$538.78	\$1,138.49	\$134.65	\$59.31	(\$7.95)	\$1,863.27
233158	50'	0.81	\$26,929.61	\$538.78	\$1,138.49	\$134.65	\$59.31	(\$7.95)	\$1,863.27
233159	50'	0.81	\$26,929.61	\$538.78	\$1,138.49	\$134.65	\$59.31	(\$7.95)	\$1,863.27
233163	50'	0.81	\$26,929.61	\$538.78	\$1,138.49	\$134.65	\$59.31	(\$7.95)	\$1,863.27
233164	50'	0.81	\$26,929.61	\$538.78	\$1,138.49	\$134.65	\$59.31	(\$7.95)	\$1,863.27
233165	50'	0.81	\$26,929.61	\$538.78	\$1,138.49	\$134.65	\$59.31	(\$7.95)	\$1,863.27
233166	50'	0.81	\$26,929.61	\$538.78	\$1,138.49	\$134.65	\$59.31	(\$7.95)	\$1,863.27
233167	50'	0.81	\$26,929.61	\$538.78	\$1,138.49	\$134,65	\$59.31	(\$7.95)	\$1,863.27
233168	50'	0.81	\$26,929.61	\$538.78	\$1,138.49	\$134.65	\$59.31	(\$7.95)	\$1,863.27
233169	50'	0.81	\$26,929.61	\$538.78	\$1,138.49	\$134.65	\$59.31	(\$7.95)	\$1,863.27
233170	50'	0.81	\$26,929.61	\$538.78	\$1,138.49	\$134.65	\$59.31	(\$7.95)	\$1,863.27
233171	50'	0.81	\$26,929.61	\$538.78	\$1,138.49	\$134.65	\$59.31	(\$7.95)	\$1,863.27

Appendix D-1
Improvement Area #1 Assessment Roll Summary 2024-25

23172 59	Parcel ID	Lot Size	Estimated Equivalent Units	Total Assessments	Principal	Interest	Additional Interest Reserves	Administrative Expenses	TIRZ Credit	Total Annual Installment
231147 59	233172		0.81	\$26,929.61	\$538,78	\$1,138.49	\$134.65	\$59.31	(\$7,95)	\$1,863.27
233175 90	233173	50'	0.81	\$26,929.61	\$538,78	\$1,138.49	\$134.65	\$59.31	(\$7.95)	\$1,863.27
23177 50° 0.81 \$50,090 \$388.78 \$11.88.0 \$11.65 \$59.31 \$67.05 \$18.82.77	233174			\$26,929.61	\$538.78		\$134.65	\$59.31	(\$7.95)	\$1,863.27
231177 50		50'	0.81	\$26,929.61	\$538.78	\$1,138.49	\$134.65	\$59.31	(\$7.95)	\$1,863.27
231198 59	233176	50'	0.81	\$26,929.61	\$538,78	\$1,138.49	\$134.65	\$59.31	(\$7.95)	\$1,863.27
231190 50	233177	50'	0.81	\$26,929.61	\$538,78	\$1,138.49	\$134.65	\$59.31	(\$7.95)	\$1,863.27
233181 50	233178	50'	0.81	\$26,929.61	\$538.78	\$1,138.49	\$134.65	\$59.31	(\$7.95)	\$1,863.27
231818 50	233179	50'	0.81	\$26,929.61	\$538.78	\$1,138.49	\$134.65	\$59.31	(\$7.95)	\$1,863.27
231812 50° 0.81	233180	50'	0.81	\$26,929.61	\$538.78	\$1,138.49	\$134.65	\$59.31	(\$7.95)	\$1,863.27
233184 50	233181	50'	0.81	\$26,929.61	\$538,78	\$1,138.49	\$134.65	\$59.31	(\$7.95)	\$1,863.27
233184 50	233182	50'	0.81	\$26,929.61	\$538.78	\$1,138.49	\$134.65	\$59.31	(\$7.95)	\$1,863.27
233184 50	233183	50'	0.81	\$26,929.61	\$538,78	\$1,138,49	\$134,65	\$59.31	(\$7,95)	\$1,863,27
233185 S0	233184			*		*				
231816				•						
23187 Non-Assessed 0.00 \$0.00										
223198				,		*				,
233190										
133191 50										
2319192 50										
223193 50				,						,
223194 50						*				,
233195 50				*						
233196 50						*				
233197 50										,
233198 50										,
23199 50	233197		0.81	\$26,929.61	\$538.78	\$1,138.49	\$134.65	\$59.31	(\$7.95)	\$1,863.27
233200 \$9'	233198	50'	0.81	\$26,929.61	\$538.78	\$1,138.49	\$134.65	\$59.31	(\$7.95)	\$1,863.27
233201 59	233199	50'	0.81	\$26,929.61	\$538.78	\$1,138.49	\$134.65	\$59.31	(\$7.95)	\$1,863.27
233002 50'	233200	50'	0.81	\$26,929.61	\$538.78	\$1,138.49	\$134.65	\$59.31	(\$7.95)	\$1,863.27
233203 50	233201	50'	0.81	\$26,929.61	\$538.78	\$1,138.49	\$134.65	\$59.31	(\$7.95)	\$1,863.27
233203 50	233202	50'	0.81	\$26,929.61	\$538,78	\$1,138,49	\$134,65	\$59.31		\$1,863,27
231204 50'	233203	50'				*				,
232205 50' 0.81 \$26,929.61 \$538.78 \$1,138.49 \$134.65 \$59.31 \$(57.95) \$1,862.27 232307 50' 0.81 \$26,929.61 \$538.78 \$1,138.49 \$134.65 \$59.31 \$(57.95) \$1,862.27 232308 50' 0.81 \$26,929.61 \$538.78 \$1,138.49 \$134.65 \$59.31 \$(57.95) \$1,862.27 232300 50' 0.81 \$26,929.61 \$538.78 \$1,138.49 \$134.65 \$59.31 \$(57.95) \$1,863.27 232310 50' 0.81 \$26,929.61 \$538.78 \$1,138.49 \$134.65 \$59.31 \$(57.95) \$1,863.27 232311 50' 0.81 \$26,929.61 \$538.78 \$1,138.49 \$134.65 \$59.31 \$(57.95) \$1,863.27 232312 50' 0.81 \$26,929.61 \$538.78 \$1,138.49 \$134.65 \$59.31 \$(57.95) \$1,863.27 232314 50' 0.81 \$26,929.61 \$538.78 \$1,138.49 \$134.65 \$59.31 \$(57.95) \$1,863.27 232314 50' 0.81 \$26,929.61 \$538.78 \$1,138.49 \$134.65 \$59.31 \$(57.95) \$1,863.27 232314 50' 0.81 \$26,929.61 \$538.78 \$1,138.49 \$134.65 \$59.31 \$(57.95) \$1,863.27 232316 50' 0.81 \$26,929.61 \$538.78 \$1,138.49 \$134.65 \$59.31 \$(57.95) \$1,863.27 232316 50' 0.81 \$26,929.61 \$538.78 \$1,138.49 \$134.65 \$59.31 \$(57.95) \$1,863.27 232317 50' 0.81 \$26,929.61 \$538.78 \$1,138.49 \$134.65 \$59.31 \$(57.95) \$1,863.27 232318 50' 0.81 \$26,929.61 \$538.78 \$1,138.49 \$134.65 \$59.31 \$(57.95) \$1,863.27 232318 50' 0.81 \$26,929.61 \$538.78 \$1,138.49 \$134.65 \$59.31 \$(57.95) \$1,863.27 232319 50' 0.81 \$26,929.61 \$538.78 \$1,138.49 \$134.65 \$59.31 \$(57.95) \$1,863.27 232321 50' 0.81 \$26,929.61 \$538.78 \$1,138.49 \$134.65 \$59.31 \$(57.95) \$1,863.27 232321 50' 0.81 \$26,929.61 \$538.78 \$1,138.49 \$134.65 \$59.31 \$(57.95) \$1,863.27 232321 50' 0.81 \$26,929.61 \$538.78 \$1,138.49 \$134.65 \$59.31 \$(57.95) \$1,863.27 232322 50' 0.81 \$26,929.61 \$538.78 \$1,138.49 \$134.65 \$59.31 \$(57.95) \$1,863.27 232322 50' 0.81 \$26,929.61 \$538.78 \$1,138.49 \$134.65				•						
233206 50' 0.81 \$26,929.61 \$538.78 \$1,138.49 \$134.65 \$59.31 \$(7.95) \$1,863.27										
233207 50' 0.81 \$26,929.61 \$538.78 \$1,138.49 \$134.65 \$59.31 \$(79.5) \$1,863.27 233208 50' 0.81 \$26,929.61 \$538.78 \$1,138.49 \$134.65 \$59.31 \$(79.5) \$1,863.27 233210 50' 0.81 \$26,929.61 \$538.78 \$1,138.49 \$134.65 \$59.31 \$(79.5) \$1,863.27 233211 50' 0.81 \$26,929.61 \$538.78 \$1,138.49 \$134.65 \$59.31 \$(79.5) \$1,863.27 233212 50' 0.81 \$26,929.61 \$538.78 \$1,138.49 \$134.65 \$59.31 \$(79.5) \$1,863.27 233213 50' 0.81 \$26,929.61 \$538.78 \$1,138.49 \$134.65 \$59.31 \$(79.5) \$1,863.27 233214 50' 0.81 \$26,929.61 \$538.78 \$1,138.49 \$134.65 \$59.31 \$(79.5) \$1,863.27 233215 50' 0.81 \$26,929.61 \$538.78 \$1,138.49 \$134.65 \$59.31 \$(79.5) \$1,863.27 233216 50' 0.81 \$26,929.61 \$538.78 \$1,138.49 \$134.65 \$59.31 \$(79.5) \$1,863.27 233216 50' 0.81 \$26,929.61 \$538.78 \$1,138.49 \$134.65 \$59.31 \$(79.5) \$1,863.27 233218 50' 0.81 \$26,929.61 \$538.78 \$1,138.49 \$134.65 \$59.31 \$(79.5) \$1,863.27 233218 50' 0.81 \$26,929.61 \$538.78 \$1,138.49 \$134.65 \$59.31 \$(79.5) \$1,863.27 233219 50' 0.81 \$26,929.61 \$538.78 \$1,138.49 \$134.65 \$59.31 \$(79.5) \$1,863.27 233220 50' 0.81 \$26,929.61 \$538.78 \$1,138.49 \$134.65 \$59.31 \$(7.95) \$1,863.27 233221 50' 0.81 \$26,929.61 \$538.78 \$1,138.49 \$134.65 \$59.31 \$(7.95) \$1,863.27 233222 50' 0.81 \$26,929.61 \$538.78 \$1,138.49 \$134.65 \$59.31 \$(7.95) \$1,863.27 233222 50' 0.81 \$26,929.61 \$538.78 \$1,138.49 \$134.65 \$59.31 \$(7.95) \$1,863.27 233222 50' 0.81 \$26,929.61 \$538.78 \$1,138.49 \$134.65 \$59.31 \$(7.95) \$1,863.27 233222 50' 0.81 \$26,929.61 \$538.78 \$1,138.49 \$134.65 \$59.31 \$(7.95) \$1,863.27 233222 50' 0.81 \$26,929.61 \$538.78 \$1,138.49 \$134.65 \$59.31 \$(7.95) \$1,863.27 233222 50' 0.81 \$26,929.61 \$538.78 \$1,138.49 \$134.65 \$59.31 \$(7.95)				,		*				,
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233210 50° 0.81 \$26,929.61 \$538.78 \$1,138.49 \$134.65 \$59.31 \$(7.95) \$1,863.27 233211 50° 0.81 \$26,929.61 \$538.78 \$1,138.49 \$134.65 \$59.31 \$(7.95) \$1,863.27 233212 50° 0.81 \$26,929.61 \$538.78 \$1,138.49 \$134.65 \$59.31 \$(7.95) \$1,863.27 233213 50° 0.81 \$26,929.61 \$538.78 \$1,138.49 \$134.65 \$59.31 \$(7.95) \$1,863.27 233214 50° 0.81 \$26,929.61 \$538.78 \$1,138.49 \$134.65 \$59.31 \$(7.95) \$1,863.27 233215 50° 0.81 \$26,929.61 \$538.78 \$1,138.49 \$134.65 \$59.31 \$(7.95) \$1,863.27 233216 50° 0.81 \$26,929.61 \$538.78 \$1,138.49 \$134.65 \$59.31 \$(7.95) \$1,863.27 233217 50° 0.81 \$26,929.61 \$538.78 \$1,138.49 \$134.65 \$59.31 \$(7.95) \$1,863.27 233218 50° 0.81 \$26,929.61 \$538.78 \$1,138.49 \$134.65 \$59.31 \$(7.95) \$1,863.27 233219 50° 0.81 \$26,929.61 \$538.78 \$1,138.49 \$134.65 \$59.31 \$(7.95) \$1,863.27 2332210 50° 0.81 \$26,929.61 \$538.78 \$1,138.49 \$134.65 \$59.31 \$(7.95) \$1,863.27 2332210 50° 0.81 \$26,929.61 \$538.78 \$1,138.49 \$134.65 \$59.31 \$(7.95) \$1,863.27 2332210 50° 0.81 \$26,929.61 \$538.78 \$1,138.49 \$134.65 \$59.31 \$(7.95) \$1,863.27 233221 50° 0.81 \$26,929.61 \$538.78 \$1,138.49 \$134.65 \$59.31 \$(7.95) \$1,863.27 233222 50° 0.81 \$26,929.61 \$538.78 \$1,138.49 \$134.65 \$59.31 \$(7.95) \$1,863.27 233222 50° 0.81 \$26,929.61 \$538.78 \$1,138.49 \$134.65 \$59.31 \$(7.95) \$1,863.27 233223 50° 0.81 \$26,929.61 \$538.78 \$1,138.49 \$134.65 \$59.31 \$(7.95) \$1,863.27 233224 50° 0.81 \$26,929.61 \$538.78 \$1,138.49 \$134.65 \$59.31 \$(7.95) \$1,863.27 233225 50° 0.81 \$26,929.61 \$538.78 \$1,138.49 \$134.65 \$59.31 \$(7.95) \$1,863.27 233226 50° 0.81 \$26,929.61 \$538.78 \$1,138.49 \$134.65 \$59.31 \$(7.95) \$1,863.27 233225 50° 0.81 \$26,929.61 \$538.78 \$1,138.49 \$134.65 \$59.31 \$(7.9										
233210 50' 0.81 \$26,929,61 \$538.78 \$1,138.49 \$134.65 \$59,31 \$67.95 \$1,863.27				*		*				*
233211 50'						*				,
233212 50' 0.81 \$26,929.61 \$538.78 \$1,138.49 \$134.65 \$59.31 \$(57.95) \$1,863.27 \$1,33214 50' 0.81 \$26,929.61 \$538.78 \$1,138.49 \$134.65 \$59.31 \$(57.95) \$1,863.27 \$1,33215 50' 0.81 \$26,929.61 \$538.78 \$1,138.49 \$134.65 \$59.31 \$(57.95) \$1,863.27 \$1,33215 50' 0.81 \$26,929.61 \$538.78 \$1,138.49 \$134.65 \$59.31 \$(57.95) \$1,863.27 \$1,33217 50' 0.81 \$26,929.61 \$538.78 \$1,138.49 \$134.65 \$59.31 \$(57.95) \$1,863.27 \$1,33217 50' 0.81 \$26,929.61 \$538.78 \$1,138.49 \$134.65 \$59.31 \$(57.95) \$1,863.27 \$1,33219 50' 0.81 \$26,929.61 \$538.78 \$1,138.49 \$134.65 \$59.31 \$(57.95) \$1,863.27 \$1,33219 50' 0.81 \$26,929.61 \$538.78 \$1,138.49 \$134.65 \$59.31 \$(57.95) \$1,863.27 \$1,33220 50' 0.81 \$26,929.61 \$538.78 \$1,138.49 \$134.65 \$59.31 \$(57.95) \$1,863.27 \$1,33220 \$0' 0.81 \$26,929.61 \$538.78 \$1,138.49 \$134.65 \$59.31 \$(57.95) \$1,863.27 \$1,33222 \$0' 0.81 \$26,929.61 \$538.78 \$1,138.49 \$134.65 \$59.31 \$(57.95) \$1,863.27 \$1,33222 \$0' 0.81 \$26,929.61 \$538.78 \$1,138.49 \$134.65 \$59.31 \$(57.95) \$1,863.27 \$1,33222 \$0' 0.81 \$26,929.61 \$538.78 \$1,138.49 \$134.65 \$59.31 \$(57.95) \$1,863.27 \$1,33222 \$0' 0.81 \$26,929.61 \$538.78 \$1,138.49 \$134.65 \$59.31 \$(57.95) \$1,863.27 \$1,33222 \$0' 0.81 \$26,929.61 \$538.78 \$1,138.49 \$134.65 \$59.31 \$(57.95) \$1,863.27 \$1,33222 \$0' 0.81 \$26,929.61 \$538.78 \$1,138.49 \$134.65 \$59.31 \$(57.95) \$1,863.27 \$1,33222 \$0' 0.81 \$26,929.61 \$538.78 \$1,138.49 \$134.65 \$59.31 \$(57.95) \$1,863.27 \$1,33222 \$0' 0.81 \$26,929.61 \$538.78 \$1,138.49 \$134.65 \$59.31 \$(57.95) \$1,863.27 \$1,33222 \$0' 0.81 \$26,929.61 \$538.78 \$1,138.49 \$134.65 \$59.31 \$(57.95) \$1,863.27 \$1,33222 \$0' 0.81 \$26,929.61 \$538.78 \$1,138.49 \$134.65 \$59.31 \$(57.95) \$1,863.27 \$1,33222 \$0' 0.81 \$26,929.61 \$538.78 \$1,138.49 \$134.65 \$59.31 \$(57.95) \$1,863.27 \$1,33222 \$0' 0.81 \$26,929.61 \$538.78 \$1,138.49 \$134.65 \$59.31 \$(57.95) \$1,863.27 \$1,33223 \$0' 0.81 \$26,929.61 \$538.78 \$1,138.49 \$134.65 \$59.31 \$(57.95) \$1,863.27 \$1,33223 \$0' 0.81 \$26,929.61 \$538.78 \$1,138.49 \$134.65 \$59.31 \$(57.95) \$1,863.27 \$1,33223 \$0' 0.81 \$26,929.61 \$538.78 \$1,138.49 \$134.65 \$59.31 \$(57.95) \$1,863.27 \$1,33223 \$0' 0.81 \$26,9						*				,
233213 50'				*						*
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233215 50'										
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233222 Non-Assessed 0.00 \$0.00	233221	50'	0.81	\$26,929.61	\$538,78	\$1,138,49	\$134,65	\$59.31	(\$7.95)	\$1,863.27
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233235 50' 0.81 \$26,929.61 \$538.78 \$1,138.49 \$134.65 \$59.31 (\$7.95) \$1,863.27 233236 50' 0.81 \$26,929.61 \$538.78 \$1,138.49 \$134.65 \$59.31 (\$7.95) \$1,863.27 233237 50' 0.81 \$26,929.61 \$538.78 \$1,138.49 \$134.65 \$59.31 (\$7.95) \$1,863.27 233238 50' 0.81 \$26,929.61 \$538.78 \$1,138.49 \$134.65 \$59.31 (\$7.95) \$1,863.27 233239 50' 0.81 \$26,929.61 \$538.78 \$1,138.49 \$134.65 \$59.31 (\$7.95) \$1,863.27 233240 50' 0.81 \$26,929.61 \$538.78 \$1,138.49 \$134.65 \$59.31 (\$7.95) \$1,863.27 233241 Non-Assessed 0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	233234	50'	0.81	\$26,929.61	\$538.78	\$1,138.49	\$134.65	\$59.31	(\$7.95)	\$1,863.27
233236 50' 0.81 \$20,929.61 \$538.78 \$1,138.49 \$134.65 \$59.31 (\$7.95) \$1,863.27 233237 50' 0.81 \$26,929.61 \$538.78 \$1,138.49 \$134.65 \$59.31 (\$7.95) \$1,863.27 233238 50' 0.81 \$26,929.61 \$538.78 \$1,138.49 \$134.65 \$59.31 (\$7.95) \$1,863.27 233239 50' 0.81 \$26,929.61 \$538.78 \$1,138.49 \$134.65 \$59.31 (\$7.95) \$1,863.27 233240 50' 0.81 \$26,929.61 \$538.78 \$1,138.49 \$134.65 \$59.31 (\$7.95) \$1,863.27 233241 Non-Assessed 0.00 \$0.00	233235	50'	0.81	\$26,929.61	\$538,78	\$1,138.49	\$134.65	\$59.31		\$1,863.27
233237 50' 0.81 \$26,929.61 \$538.78 \$1,138.49 \$134.65 \$59.31 (\$7.95) \$1,863.27 233238 50' 0.81 \$26,929.61 \$538.78 \$1,138.49 \$134.65 \$59.31 (\$7.95) \$1,863.27 233239 50' 0.81 \$26,929.61 \$538.78 \$1,138.49 \$134.65 \$59.31 (\$7.95) \$1,863.27 233240 50' 0.81 \$26,929.61 \$538.78 \$1,138.49 \$134.65 \$59.31 (\$7.95) \$1,863.27 233241 Non-Assessed 0.00 \$0.00										
233238 50' 0.81 \$26,929.61 \$538.78 \$1,138.49 \$134.65 \$59.31 (\$7.95) \$1,863.27 233239 50' 0.81 \$26,929.61 \$538.78 \$1,138.49 \$134.65 \$59.31 (\$7.95) \$1,863.27 233240 50' 0.81 \$26,929.61 \$538.78 \$1,138.49 \$134.65 \$59.31 (\$7.95) \$1,863.27 233241 Non-Assessed 0.00 \$0.00										
233239 50' 0.81 \$22,929.61 \$538.78 \$1,138.49 \$134.65 \$59.31 (\$7.95) \$1,863.27 233240 50' 0.81 \$26,929.61 \$538.78 \$1,138.49 \$134.65 \$59.31 (\$7.95) \$1,863.27 233241 Non-Assessed 0.00 \$0.00				,		*				,
233240 50' 0.81 \$25,929,61 \$538.78 \$1,138.49 \$134.65 \$59.31 (\$7.95) \$1,863.27 233241 Non-Assessed 0.00 \$						*				
233241 Non-Assessed 0.00 \$0.00										
233242 Non-Assessed 0.00 \$0.00				*		*				
233243 Non-Assessed 0.00 \$0.00										
233250 50' 0.81 \$26,929.61 \$538.78 \$1,138.49 \$134.65 \$59.31 (\$7.95) \$1,863.27										
233251 50' 0.81 \$26,929.61 \$538.78 \$1,138.49 \$134.65 \$59.31 (\$7.95) \$1,863.27										
	233251	50'	0.81	\$26,929.61	\$538,78	\$1,138.49	\$134.65	\$59.31	(\$7.95)	\$1,863.27

Appendix D-1
Improvement Area #1 Assessment Roll Summary 2024-25

Parcel ID	Lot Size	Estimated Equivalent Units	Total Assessments	Principal	Interest	Additional Interest Reserves	Administrative Expenses	TIRZ Credit	Total Annual Installment
233252	50'	0.81	\$26,929.61	\$538.78	\$1,138.49	\$134.65	\$59.31	(\$7.95)	\$1,863.27
233253	50'	0.81	\$26,929.61	\$538.78	\$1,138.49	\$134.65	\$59.31	(\$7.95)	\$1,863.27
233254	50'	0.81	\$26,929.61	\$538.78	\$1,138.49	\$134.65	\$59.31	(\$7.95)	\$1,863.27
233256	50'	0.81	\$26,929.61	\$538.78	\$1,138.49	\$134.65	\$59.31	(\$7.95)	\$1,863.27
233257	50'	0.81	\$26,929.61	\$538.78	\$1,138.49	\$134.65	\$59.31	(\$7.95)	\$1,863.27
233258	50'	0.81	\$26,929.61	\$538.78	\$1,138.49	\$134.65	\$59.31	(\$7.95)	\$1,863.27
233259	50'	0.81	\$26,929.61	\$538.78	\$1,138.49	\$134.65	\$59.31	(\$7.95)	\$1,863.27
233260	50'	0.81	\$26,929.61	\$538.78	\$1,138.49	\$134.65	\$59.31	(\$7.95)	\$1,863.27
233261	50'	0.81	\$26,929.61	\$538,78	\$1,138.49	\$134.65	\$59.31	(\$7,95)	\$1,863.27
233262	50'	0.81	\$26,929.61	\$538,78	\$1,138.49	\$134.65	\$59.31	(\$7.95)	\$1,863.27
233263	50'	0.81	\$26,929.61	\$538.78	\$1,138.49	\$134.65	\$59.31	(\$7.95)	\$1,863.27
233264	50'	0.81	\$26,929.61 \$26,929.61	\$538.78	\$1,138.49	\$134.65	\$59.31	(\$7.95)	\$1,863.27
233265 233266	50' 50'	0.81		\$538,78	\$1,138.49	\$134.65	\$59.31	(\$7.95)	\$1,863.27
233267	50'	0.81 0.81	\$26,929.61 \$26,929.61	\$538,78 \$538,78	\$1,138.49 \$1,138.49	\$134.65 \$134.65	\$59.31 \$59.31	(\$7.95) (\$7.95)	\$1,863.27 \$1,863.27
233268	50'	0.81	\$26,929.61	\$538.78 \$538.78	\$1,138.49	\$134.65	\$59.31 \$59.31	(\$7.95) (\$7.95)	\$1,863.27
233269	50'	0.81	\$26,929.61	\$538.78 \$538.78	\$1,138.49	\$134.65	\$59.31 \$59.31	(\$7.95)	\$1,863.27
233270	50'	0.81	\$26,929.61	\$538.78 \$538.78	\$1,138.49	\$134.65	\$59.31 \$59.31	(\$7.95)	\$1,863.27
233270	50'	0.81	\$26,929.61	\$538.78 \$538.78	\$1,138.49	\$134.65	\$59.31 \$59.31	(\$7.95)	\$1,863.27
233271	50'	0.81	\$26,929.61	\$538.78 \$538.78	\$1,138.49	\$134,65 \$134,65	\$59.31 \$59.31	(\$7.95)	\$1,863.27
233272	50'	0.81	\$26,929.61	\$538.78 \$538.78	\$1,138.49	\$134.65	\$59.31 \$59.31	(\$7.95)	\$1,863,27
233274	50'	0.81	\$26,929.61	\$538.78	\$1,138.49	\$134.65	\$59.31 \$59.31	(\$7.95)	\$1,863.27
233275	50'	0.81	\$26,929.61	\$538.78	\$1,138.49	\$134.65	\$59.31 \$59.31	(\$7.95)	\$1,863.27
233276	50'	0.81	\$26,929.61	\$538.78	\$1,138.49	\$134.65	\$59.31	(\$7.95)	\$1,863.27
233277	50'	0.81	\$26,929.61	\$538.78	\$1,138.49	\$134.65	\$59.31	(\$7.95)	\$1,863.27
233278	50'	0.81	\$26,929.61	\$538.78	\$1,138.49	\$134.65	\$59.31	(\$7.95)	\$1,863.27
233279	50'	0.81	\$26,929.61	\$538.78	\$1,138.49	\$134.65	\$59.31	(\$7.95)	\$1,863.27
233280	50'	0.81	\$26,929.61	\$538,78	\$1,138,49	\$134.65	\$59.31	(\$7.95)	\$1.863.27
233281	50'	0.81	\$26,929.61	\$538.78	\$1,138.49	\$134.65	\$59.31	(\$7.95)	\$1,863.27
233282	50'	0.81	\$26,929.61	\$538.78	\$1,138.49	\$134.65	\$59.31	(\$7.95)	\$1,863,27
233283	50'	0.81	\$26,929.61	\$538.78	\$1,138.49	\$134.65	\$59.31	(\$7.95)	\$1,863.27
233284	50'	0.81	\$26,929.61	\$538.78	\$1,138.49	\$134.65	\$59.31	(\$7.95)	\$1,863.27
233285	50'	0.81	\$26,929.61	\$538.78	\$1,138.49	\$134.65	\$59.31	(\$7.95)	\$1,863.27
233286	50'	0.81	\$26,929.61	\$538.78	\$1,138.49	\$134.65	\$59.31	(\$7.95)	\$1,863.27
233287	50'	0.81	\$26,929.61	\$538.78	\$1,138.49	\$134.65	\$59.31	(\$7.95)	\$1,863.27
233288	50'	0.81	\$26,929.61	\$538.78	\$1,138.49	\$134.65	\$59.31	(\$7.95)	\$1,863.27
233289	50'	0.81	\$26,929.61	\$538.78	\$1,138.49	\$134,65	\$59.31	(\$7.95)	\$1,863.27
233290	50'	0.81	\$26,929.61	\$538.78	\$1,138.49	\$134,65	\$59.31	(\$7.95)	\$1,863.27
233291	50'	0.81	\$26,929.61	\$538.78	\$1,138.49	\$134.65	\$59.31	(\$7.95)	\$1,863.27
233292	50'	0.81	\$26,929.61	\$538.78	\$1,138.49	\$134.65	\$59.31	(\$7.95)	\$1,863.27
233293	50'	0.81	\$26,929.61	\$538.78	\$1,138.49	\$134.65	\$59.31	(\$7.95)	\$1,863.27
233294	50'	0.81	\$26,929.61	\$538.78	\$1,138.49	\$134.65	\$59.31	(\$7.95)	\$1,863.27
233295	50'	0.81	\$26,929.61	\$538.78	\$1,138.49	\$134.65	\$59.31	(\$7.95)	\$1,863.27
233296	50'	0.81	\$26,929.61	\$538.78	\$1,138.49	\$134.65	\$59.31	(\$7.95)	\$1,863.27
233297	50'	0.81	\$26,929.61	\$538,78	\$1,138.49	\$134.65	\$59.31	(\$7.95)	\$1,863.27
233298	50'	0.81	\$26,929.61	\$538.78	\$1,138.49	\$134.65	\$59.31	(\$7.95)	\$1,863.27
233299	50'	0.81	\$26,929.61	\$538.78	\$1,138.49	\$134.65	\$59.31	(\$7.95)	\$1,863.27
233300	50'	0.81	\$26,929.61	\$538.78	\$1,138.49	\$134.65	\$59.31	(\$7.95)	\$1,863.27
233301	50'	0.81	\$26,929.61	\$538.78	\$1,138.49	\$134.65	\$59.31	(\$7.95)	\$1,863.27
233302	50'	0.81	\$26,929.61	\$538.78	\$1,138.49	\$134.65	\$59.31	(\$7.95)	\$1,863.27
233303	50'	0.81	\$26,929.61	\$538,78	\$1,138.49	\$134,65	\$59.31	(\$7.95)	\$1,863.27
233304	50'	0.81	\$26,929.61	\$538.78	\$1,138.49	\$134.65	\$59.31	(\$7.95)	\$1,863.27
233305	50'	0.81	\$26,929.61	\$538.78	\$1,138.49	\$134.65	\$59.31	(\$7.95)	\$1,863.27
233306	50'	0.81	\$26,929.61	\$538.78	\$1,138.49	\$134.65	\$59.31	(\$7.95)	\$1,863.27
233307	50'	0.81	\$26,929.61	\$538.78	\$1,138.49	\$134.65	\$59.31	(\$7.95)	\$1,863.27
233308	50'	0.81	\$26,929.61	\$538,78	\$1,138.49	\$134.65	\$59.31	(\$7.95)	\$1,863.27
233309	50'	0.81	\$26,929.61	\$538.78	\$1,138.49	\$134.65	\$59.31	(\$7.95)	\$1,863.27
233310	50'	0.81	\$26,929.61	\$538.78	\$1,138.49	\$134.65	\$59.31	(\$7.95)	\$1,863.27
233311	50'	0.81	\$26,929.61	\$538,78	\$1,138.49	\$134.65	\$59.31	(\$7.95)	\$1,863.27
233312	50'	0.81	\$26,929.61	\$538.78	\$1,138.49	\$134.65	\$59.31	(\$7.95)	\$1,863.27
233313	50'	0.81	\$26,929.61	\$538.78	\$1,138.49	\$134.65	\$59.31	(\$7.95)	\$1,863.27
233314	50'	0.81	\$26,929.61	\$538.78	\$1,138.49	\$134.65	\$59.31	(\$7.95)	\$1,863.27
233315	50'	0.81	\$26,929.61	\$538.78	\$1,138.49	\$134.65	\$59.31	(\$7.95)	\$1,863.27
233316	50'	0.81	\$26,929.61	\$538.78	\$1,138.49	\$134.65	\$59.31	(\$7.95)	\$1,863.27
233317	50'	0.81	\$26,929.61	\$538.78	\$1,138.49	\$134.65	\$59.31	(\$7.95)	\$1,863.27
233318	50'	0.81	\$26,929.61	\$538.78	\$1,138.49	\$134.65	\$59.31	(\$7.95)	\$1,863.27
233319	50'	0.81	\$26,929.61	\$538.78	\$1,138.49	\$134.65	\$59.31	(\$7.95)	\$1,863.27
233320	50'	0.81	\$26,929.61	\$538.78	\$1,138.49	\$134.65	\$59.31	(\$7.95)	\$1,863.27
233321	50'	0.81	\$26,929.61	\$538.78	\$1,138.49	\$134.65	\$59.31	(\$7.95)	\$1,863.27
233322	50'	0.81	\$26,929.61	\$538.78	\$1,138.49	\$134.65	\$59.31	(\$7.95)	\$1,863.27
233323	50'	0.81	\$26,929.61	\$538.78	\$1,138.49	\$134.65	\$59.31	(\$7.95)	\$1,863.27
233324	50'	0.81	\$26,929.61	\$538.78	\$1,138.49	\$134.65	\$59.31	(\$7.95)	\$1,863.27
233325	50'	0.81	\$26,929.61	\$538,78	\$1,138.49	\$134.65	\$59.31	(\$7.95)	\$1,863.27

Appendix D-1
Improvement Area #1 Assessment Roll Summary 2024-25

Parcel ID	Lot Size	Estimated Equivalent Units	Total Assessments	Principal	Interest	Additional Interest Reserves	Administrative Expenses	TIRZ Credit	Total Annual Installment
233326	50'	0.81	\$26,929.61	\$538,78	\$1,138.49	\$134,65	\$59.31	(\$7.95)	\$1,863,27
233327	50'	0.81	\$26,929.61	\$538.78	\$1,138.49	\$134.65	\$59.31	(\$7.95)	\$1,863.27
233328	50'	0.81	\$26,929.61	\$538.78	\$1,138.49	\$134.65	\$59.31	(\$7.95)	\$1,863.27
233329	50'	0.81	\$26,929.61	\$538.78	\$1,138.49	\$134.65	\$59.31	(\$7.95)	\$1,863.27
233330	50'	0.81	\$26,929.61	\$538,78	\$1,138.49	\$134.65	\$59.31	(\$7.95)	\$1,863.27
233331	50'	0.81	\$26,929.61	\$538,78	\$1,138.49	\$134.65	\$59.31	(\$7.95)	\$1,863.27
233332	50'	0.81	\$26,929.61	\$538.78	\$1,138.49	\$134.65	\$59.31	(\$7.95)	\$1,863.27
233333	50'	0.81	\$26,929.61	\$538.78	\$1,138.49	\$134.65	\$59.31	(\$7.95)	\$1,863.27
233334	50'	0.81	\$26,929.61	\$538,78	\$1,138.49	\$134.65	\$59.31	(\$7.95)	\$1,863.27
233335	50'	0.81	\$26,929.61	\$538,78	\$1,138.49	\$134.65	\$59.31	(\$7.95)	\$1,863.27
233336	50'	0.81	\$26,929.61	\$538.78	\$1,138.49	\$134.65	\$59.31	(\$7.95)	\$1,863.27
233337	50'	0.81	\$26,929.61	\$538.78	\$1,138.49	\$134.65	\$59.31	(\$7.95)	\$1,863.27
233338	50'	0.81	\$26,929.61	\$538.78	\$1,138.49	\$134.65	\$59.31	(\$7.95)	\$1,863.27
233339	50'	0.81	\$26,929.61	\$538.78	\$1,138.49	\$134.65	\$59.31	(\$7.95)	\$1,863.27
233340	50'	0.81	\$26,929.61	\$538.78	\$1,138.49	\$134.65	\$59.31	(\$7.95)	\$1,863.27
233341	50'	0.81	\$26,929.61	\$538.78	\$1,138.49	\$134.65	\$59.31	(\$7.95)	\$1,863.27
233342	50'	0.81	\$26,929.61	\$538.78	\$1,138.49	\$134.65	\$59.31	(\$7.95)	\$1,863.27
233343	50'	0.81	\$26,929.61	\$538.78	\$1,138.49	\$134.65	\$59.31	(\$7.95)	\$1,863.27
233344	50'	0.81	\$26,929.61	\$538,78	\$1,138.49	\$134.65	\$59.31	(\$7.95)	\$1,863.27
233345	50'	0.81	\$26,929.61	\$538,78	\$1,138.49	\$134.65	\$59.31	(\$7.95)	\$1,863.27
233346	50'	0.81	\$26,929.61	\$538.78	\$1,138.49	\$134.65	\$59.31	(\$7.95)	\$1,863.27
233347	50'	0.81	\$26,929.61	\$538.78	\$1,138.49	\$134.65	\$59.31	(\$7.95)	\$1,863.27
233348	50'	0.81	\$26,929.61	\$538,78	\$1,138.49	\$134.65	\$59.31	(\$7.95)	\$1,863.27
233349	50'	0.81	\$26,929.61	\$538,78	\$1,138.49	\$134.65	\$59.31	(\$7.95)	\$1,863.27
233350	50'	0.81	\$26,929.61	\$538.78	\$1,138.49	\$134.65	\$59.31	(\$7.95)	\$1,863.27
233351	50'	0.81	\$26,929.61	\$538.78	\$1,138.49	\$134.65	\$59.31	(\$7.95)	\$1,863.27
233352	50'	0.81	\$26,929.61	\$538.78	\$1,138.49	\$134.65	\$59.31	(\$7.95)	\$1,863.27
233353	50'	0.81	\$26,929.61	\$538,78	\$1,138.49	\$134,65	\$59.31	(\$7.95)	\$1,863.27
233354	50'	0.81	\$26,929.61	\$538.78	\$1,138.49	\$134.65	\$59.31	(\$7.95)	\$1,863.27
233367	Non-Assessed	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
233368	Non-Assessed	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total		521,68	\$17,344,000,00	\$347,000,00	\$733,241,26	\$86,720,00	\$38,200,00	(\$5,122,29)	\$1,200,038,97

APPENDIX D-2 TIRZ CREDIT CALCULATION – IMPROVEMENT AREA #1 – 2024-25

Appendix D-2
TIRZ Credit Calculation - Improvement Area #1
2024-25

		I Cir	ty of Crandall Inc	remental Tax	es	I Kar	ıfman County Inc	cremental Tax	res		TIR	Z Credit	
	Estimated	Base Year		2023 Tax	2024-25	Base Year		2023 Tax	2024-25		Kaufman		Total 2024-25
Parcel ID	Equivalent	Taxable Value	2023 Taxable Value ¹	Rate (per	Incremental	Taxable Value	2023 Taxable Value ¹		Incremental	City (55%)	County	Available	Applicable
222618	Units	(2021)1		\$100) ² \$0.730000	Taxes ³	(2021)1		\$100) ²	Taxes ³	ec 77	(25%)	TIRZ Credit	TIRZ Credit
232618 232619	0.81 0.81	\$39.41 \$39.41	\$1,726.58 \$1,726.58	\$0.730000	\$12.32 \$12.32	\$39.41 \$39.41	\$1,726.58 \$1,726.58	\$0.279590 \$0.279590	\$4.72 \$4.72	\$6.77 \$6.77	\$1.18 \$1.18	(\$7.95) (\$7.95)	(\$7.95) (\$7.95)
232620	0.81	\$39.41	\$1,726.58	\$0.730000	\$12.32	\$39.41	\$1,726.58	\$0.279590	\$4.72	\$6.77	\$1.18	(\$7.95)	(\$7.95)
232621	0.81	\$39.41	\$1,726.58	\$0.730000	\$12.32	\$39.41	\$1,726.58	\$0.279590	\$4.72	\$6.77	\$1.18	(\$7.95)	(\$7.95)
232622	0.81	\$39.41	\$1,726.58	\$0.730000	\$12.32	\$39.41	\$1,726.58	\$0.279590	\$4.72	\$6.77	\$1.18	(\$7.95)	(\$7.95)
232623 232624	0.81 0.81	\$39.41 \$39.41	\$1,726.58 \$1,726.58	\$0.730000 \$0.730000	\$12.32 \$12.32	\$39.41 \$39.41	\$1,726.58 \$1,726.58	\$0.279590 \$0.279590	\$4.72 \$4.72	\$6.77 \$6.77	\$1.18 \$1.18	(\$7.95) (\$7.95)	(\$7.95) (\$7.95)
232625	0.81	\$39.41	\$1,726.58	\$0.730000	\$12.32	\$39.41	\$1,726.58	\$0.279590	\$4.72	\$6.77	\$1.18	(\$7.95)	(\$7.95)
232626	0.81	\$39.41	\$1,726.58	\$0.730000	\$12.32	\$39.41	\$1,726.58	\$0.279590	\$4.72	\$6.77	\$1.18	(\$7.95)	(\$7.95)
232627	0.81	\$39.41	\$1,726.58	\$0.730000	\$12.32	\$39.41	\$1,726.58	\$0.279590	\$4.72	\$6.77	\$1.18	(\$7.95)	(\$7.95)
232628 232629	0.00 0.81	\$0.00 \$39.41	\$0.00 \$1,726.58	\$0.730000 \$0.730000	\$0.00 \$12.32	\$0.00 \$39.41	\$0.00 \$1,726.58	\$0.279590 \$0.279590	\$0.00 \$4.72	\$0.00 \$6.77	\$0.00 \$1.18	\$0.00 (\$7.95)	\$0.00 (\$7.95)
232630	0.81	\$39.41	\$1,726.58	\$0.730000	\$12.32	\$39.41	\$1,726.58	\$0.279590	\$4.72	\$6.77	\$1.18	(\$7.95)	(\$7.95)
232631	0.81	\$39.41	\$1,726.58	\$0.730000	\$12.32	\$39.41	\$1,726.58	\$0.279590	\$4.72	\$6.77	\$1.18	(\$7.95)	(\$7.95)
232632	0.00	\$0.00	\$0.00	\$0.730000	\$0.00	\$0.00	\$0.00	\$0.279590	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
232634 232635	0.81 0.81	\$39.41 \$39.41	\$1,726.58 \$1,726.58	\$0.730000 \$0.730000	\$12.32 \$12.32	\$39.41 \$39.41	\$1,726.58 \$1,726.58	\$0.279590 \$0.279590	\$4.72 \$4.72	\$6.77 \$6.77	\$1.18 \$1.18	(\$7.95) (\$7.95)	(\$7.95) (\$7.95)
232636	0.81	\$39.41	\$1,726.58	\$0.730000	\$12.32	\$39.41	\$1,726.58	\$0.279590	\$4.72	\$6.77	\$1.18	(\$7.95)	(\$7.95)
232637	0.81	\$39.41	\$1,726.58	\$0.730000	\$12.32	\$39.41	\$1,726.58	\$0.279590	\$4.72	\$6.77	\$1.18	(\$7.95)	(\$7.95)
232638	0.81	\$39.41	\$1,726.58	\$0.730000	\$12.32	\$39.41	\$1,726.58	\$0.279590	\$4.72	\$6.77	\$1.18	(\$7.95)	(\$7.95)
232639	0.81	\$39.41	\$1,726.58	\$0.730000	\$12.32	\$39.41	\$1,726.58	\$0.279590	\$4.72	\$6.77	\$1.18	(\$7.95)	(\$7.95)
232640 232641	0.81 0.00	\$39.41 \$0.00	\$1,726.58 \$0.00	\$0.730000 \$0.730000	\$12.32 \$0.00	\$39.41 \$0.00	\$1,726.58 \$0.00	\$0.279590 \$0.279590	\$4.72 \$0.00	\$6.77 \$0.00	\$1.18 \$0.00	(\$7.95) \$0.00	(\$7.95) \$0.00
232642	0.00	\$0.00	\$0.00	\$0.730000	\$0.00	\$0.00	\$0.00	\$0.279590	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
232643	0.81	\$39.41	\$1,726.58	\$0.730000	\$12.32	\$39.41	\$1,726.58	\$0.279590	\$4.72	\$6.77	\$1.18	(\$7.95)	(\$7.95)
232644	0.81	\$39.41	\$1,726.58	\$0.730000	\$12.32	\$39.41	\$1,726.58	\$0.279590	\$4.72	\$6.77	\$1.18	(\$7.95)	(\$7.95)
232645	0.81	\$39.41	\$1,726.58	\$0.730000	\$12.32	\$39.41	\$1,726.58	\$0.279590	\$4.72	\$6.77	\$1.18	(\$7.95)	(\$7.95)
232646 232647	0.81 0.81	\$39.41 \$39.41	\$1,726.58 \$1,726.58	\$0.730000 \$0.730000	\$12.32 \$12.32	\$39.41 \$39.41	\$1,726.58 \$1,726.58	\$0.279590 \$0.279590	\$4.72 \$4.72	\$6.77 \$6.77	\$1.18 \$1.18	(\$7.95) (\$7.95)	(\$7.95) (\$7.95)
232648	0.81	\$39.41	\$1,726.58	\$0.730000	\$12.32	\$39.41	\$1,726.58	\$0.279590	\$4.72	\$6.77	\$1.18	(\$7.95)	(\$7.95)
232649	0.81	\$39.41	\$1,726.58	\$0.730000	\$12.32	\$39.41	\$1,726.58	\$0.279590	\$4.72	\$6.77	\$1.18	(\$7.95)	(\$7.95)
232650	0.81	\$39.41	\$1,726.58	\$0.730000	\$12.32	\$39.41	\$1,726.58	\$0.279590	\$4.72	\$6.77	\$1.18	(\$7.95)	(\$7.95)
232651 232652	0.81 0.81	\$39.41 \$39.41	\$1,726.58 \$1,726.58	\$0.730000 \$0.730000	\$12.32 \$12.32	\$39.41 \$39.41	\$1,726.58 \$1,726.58	\$0.279590 \$0.279590	\$4.72 \$4.72	\$6.77 \$6.77	\$1.18 \$1.18	(\$7.95) (\$7.95)	(\$7.95) (\$7.95)
232653	0.81	\$39.41	\$1,726.58	\$0.730000	\$12.32	\$39.41	\$1,726.58	\$0.279590	\$4.72	\$6.77	\$1.18	(\$7.95)	(\$7.95)
232654	0.81	\$39.41	\$1,726.58	\$0.730000	\$12.32	\$39.41	\$1,726.58	\$0.279590	\$4.72	\$6.77	\$1.18	(\$7.95)	(\$7.95)
232655	0.81	\$39.41	\$1,726.58	\$0.730000	\$12.32	\$39.41	\$1,726.58	\$0.279590	\$4.72	\$6.77	\$1.18	(\$7.95)	(\$7.95)
232656 232657	0.81 0.81	\$39.41	\$1,726.58 \$1,726.58	\$0.730000	\$12.32 \$12.32	\$39.41 \$39.41	\$1,726.58 \$1,726.58	\$0.279590 \$0.279590	\$4.72 \$4.72	\$6.77 \$6.77	\$1.18	(\$7.95) (\$7.95)	(\$7.95) (\$7.95)
232658	0.81	\$39.41 \$39.41	\$1,726.58	\$0.730000 \$0.730000	\$12.32	\$39.41	\$1,726.58	\$0.279590	\$4.72 \$4.72	\$6.77	\$1.18 \$1.18	(\$7.95) (\$7.95)	(\$7.95) (\$7.95)
232659	0.81	\$39.41	\$1,726.58	\$0.730000	\$12.32	\$39.41	\$1,726.58	\$0.279590	\$4.72	\$6.77	\$1.18	(\$7.95)	(\$7.95)
232660	0.81	\$39.41	\$1,726.58	\$0.730000	\$12.32	\$39.41	\$1,726.58	\$0.279590	\$4.72	\$6.77	\$1.18	(\$7.95)	(\$7.95)
232661	0.81	\$39.41	\$1,726.58	\$0.730000	\$12.32	\$39.41	\$1,726.58	\$0.279590	\$4.72	\$6.77	\$1.18	(\$7.95)	(\$7.95)
232662 232663	0.81 0.81	\$39.41 \$39.41	\$1,726.58 \$1,726.58	\$0.730000 \$0.730000	\$12.32 \$12.32	\$39.41 \$39.41	\$1,726.58 \$1,726.58	\$0.279590 \$0.279590	\$4.72 \$4.72	\$6.77 \$6.77	\$1.18 \$1.18	(\$7.95) (\$7.95)	(\$7.95) (\$7.95)
232664	0.81	\$39.41	\$1,726.58	\$0.730000	\$12.32	\$39.41	\$1,726.58	\$0.279590	\$4.72	\$6.77	\$1.18	(\$7.95)	(\$7.95)
232665	0.81	\$39.41	\$1,726.58	\$0.730000	\$12.32	\$39.41	\$1,726.58	\$0.279590	\$4.72	\$6.77	\$1.18	(\$7.95)	(\$7.95)
232666	0.81	\$39.41	\$1,726.58	\$0.730000	\$12.32	\$39.41	\$1,726.58	\$0.279590	\$4.72	\$6.77	\$1.18	(\$7.95)	(\$7.95)
232667 232668	0.81 0.81	\$39.41 \$39.41	\$1,726.58 \$1,726.58	\$0.730000 \$0.730000	\$12.32 \$12.32	\$39.41 \$39.41	\$1,726.58 \$1,726.58	\$0.279590 \$0.279590	\$4.72 \$4.72	\$6.77 \$6.77	\$1.18 \$1.18	(\$7.95) (\$7.95)	(\$7.95) (\$7.95)
232669	0.81	\$39.41	\$1,726.58	\$0.730000	\$12.32	\$39.41	\$1,726.58	\$0.279590	\$4.72	\$6.77	\$1.18	(\$7.95)	(\$7.95)
232670	0.81	\$39.41	\$1,726.58	\$0.730000	\$12.32	\$39.41	\$1,726.58	\$0.279590	\$4.72	\$6.77	\$1.18	(\$7.95)	(\$7.95)
232671	0.81	\$39.41	\$1,726.58	\$0.730000	\$12.32	\$39.41	\$1,726.58	\$0.279590	\$4.72	\$6.77	\$1.18	(\$7.95)	(\$7.95)
232672 232673	0.81 0.81	\$39.41 \$39.41	\$1,726.58 \$1,726.58	\$0.730000 \$0.730000	\$12.32 \$12.32	\$39.41 \$39.41	\$1,726.58 \$1,726.58	\$0.279590 \$0.279590	\$4.72 \$4.72	\$6.77 \$6.77	\$1.18 \$1.18	(\$7.95) (\$7.95)	(\$7.95) (\$7.95)
232674	0.81	\$39.41	\$1,726.58 \$1,726.58	\$0.730000	\$12.32 \$12.32	\$39.41	\$1,726.58	\$0.279590	\$4.72 \$4.72	\$6.77	\$1.18	(\$7.95) (\$7.95)	(\$7.95)
232675	0.81	\$39.41	\$1,726.58	\$0.730000	\$12.32	\$39.41	\$1,726.58	\$0.279590	\$4.72	\$6.77	\$1.18	(\$7.95)	(\$7.95)
232676	0.81	\$39.41	\$1,726.58	\$0.730000	\$12.32	\$39.41	\$1,726.58	\$0.279590	\$4.72	\$6.77	\$1.18	(\$7.95)	(\$7.95)
232677	0.81	\$39.41 \$39.41	\$1,726.58 \$1,726.58	\$0.730000 \$0.730000	\$12.32	\$39.41	\$1,726.58 \$1,726.58	\$0.279590	\$4.72 \$4.72	\$6.77 \$6.77	\$1.18	(\$7.95) (\$7.95)	(\$7.95) (\$7.95)
232678 232679	0.81 0.81	\$39.41 \$39.41	\$1,726.58 \$1,726.58	\$0.730000	\$12.32 \$12.32	\$39.41 \$39.41	\$1,726.58 \$1,726.58	\$0.279590 \$0.279590	\$4.72 \$4.72	\$6.77 \$6.77	\$1.18 \$1.18	(\$7.95) (\$7.95)	(\$7.95) (\$7.95)
232680	0.81	\$39.41	\$1,726.58	\$0.730000	\$12.32	\$39.41	\$1,726.58	\$0.279590	\$4.72	\$6.77	\$1.18	(\$7.95)	(\$7.95)
232681	0.81	\$39.41	\$1,726.58	\$0.730000	\$12.32	\$39.41	\$1,726.58	\$0.279590	\$4.72	\$6.77	\$1.18	(\$7.95)	(\$7.95)
232682	0.81	\$39.41	\$1,726.58	\$0.730000	\$12.32	\$39.41	\$1,726.58	\$0.279590	\$4.72	\$6.77	\$1.18	(\$7.95)	(\$7.95)
232683 232684	0.81 0.81	\$39.41 \$39.41	\$1,726.58 \$1,726.58	\$0.730000 \$0.730000	\$12.32 \$12.32	\$39.41 \$39.41	\$1,726.58 \$1,726.58	\$0.279590 \$0.279590	\$4.72 \$4.72	\$6.77 \$6.77	\$1.18 \$1.18	(\$7.95) (\$7.95)	(\$7.95) (\$7.95)
232685	0.81	\$39.41	\$1,726.58	\$0.730000	\$12.32	\$39.41	\$1,726.58	\$0.279590	\$4.72	\$6.77	\$1.18	(\$7.95)	(\$7.95)
232686	0.81	\$39.41	\$1,726.58	\$0.730000	\$12.32	\$39.41	\$1,726.58	\$0.279590	\$4.72	\$6.77	\$1.18	(\$7.95)	(\$7.95)
232687	0.81	\$39.41	\$1,726.58	\$0.730000	\$12.32	\$39.41	\$1,726.58	\$0.279590	\$4.72	\$6.77	\$1.18	(\$7.95)	(\$7.95)
232688	0.81	\$39.41	\$1,726.58	\$0.730000	\$12.32	\$39.41	\$1,726.58	\$0.279590	\$4.72	\$6.77	\$1.18	(\$7.95)	(\$7.95)
232689 232690	0.81 0.81	\$39.41 \$39.41	\$1,726.58 \$1,726.58	\$0.730000 \$0.730000	\$12.32 \$12.32	\$39.41 \$39.41	\$1,726.58 \$1,726.58	\$0.279590 \$0.279590	\$4.72 \$4.72	\$6.77 \$6.77	\$1.18 \$1.18	(\$7.95) (\$7.95)	(\$7.95) (\$7.95)
232691	0.81	\$39.41	\$1,726.58	\$0.730000	\$12.32	\$39.41	\$1,726.58	\$0.279590	\$4.72	\$6.77	\$1.18	(\$7.95)	(\$7.95)
232692	0.81	\$39.41	\$1,726.58	\$0.730000	\$12.32	\$39.41	\$1,726.58	\$0.279590	\$4.72	\$6.77	\$1.18	(\$7.95)	(\$7.95)
232693	0.81	\$39.41	\$1,726.58	\$0.730000	\$12.32	\$39.41	\$1,726.58	\$0.279590	\$4.72	\$6.77	\$1.18	(\$7.95)	(\$7.95)
232694	0.81	\$39.41	\$1,726.58	\$0.730000	\$12.32	\$39.41	\$1,726.58	\$0.279590	\$4.72 \$4.72	\$6.77 \$6.77	\$1.18	(\$7.95) (\$7.95)	(\$7.95) (\$7.95)
232695 232696	0.81 0.81	\$39.41 \$39.41	\$1,726.58 \$1,726.58	\$0.730000 \$0.730000	\$12.32 \$12.32	\$39.41 \$39.41	\$1,726.58 \$1,726.58	\$0.279590 \$0.279590	\$4.72 \$4.72	\$6.77 \$6.77	\$1.18 \$1.18	(\$7.95) (\$7.95)	(\$7.95) (\$7.95)
232697	0.73	\$35.52	\$1,556.05	\$0.730000	\$11.10	\$35.52	\$1,556.05	\$0.279590	\$4.72	\$6.10	\$1.06	(\$7.17)	(\$7.17)
232698	0.73	\$35.52	\$1,556.05	\$0.730000	\$11.10	\$35.52	\$1,556.05	\$0.279590	\$4.25	\$6.10	\$1.06	(\$7.17)	(\$7.17)
232699	0.73	\$35.52	\$1,556.05	\$0.730000	\$11.10	\$35.52	\$1,556.05	\$0.279590	\$4.25	\$6.10	\$1.06	(\$7.17)	(\$7.17)
232700 232701	0.73 0.73	\$35.52 \$35.52	\$1,556.05 \$1,556.05	\$0.730000 \$0.730000	\$11.10 \$11.10	\$35.52 \$35.52	\$1,556.05 \$1,556.05	\$0.279590 \$0.279590	\$4.25 \$4.25	\$6.10 \$6.10	\$1.06 \$1.06	(\$7.17) (\$7.17)	(\$7.17) (\$7.17)
232701	0.73	\$35.52 \$35.52	\$1,556.05	\$0.730000	\$11.10	\$35.52 \$35.52	\$1,556.05	\$0.279590	\$4.25 \$4.25	\$6.10	\$1.06	(\$7.17)	(\$7.17) (\$7.17)
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Appendix D-2
TIRZ Credit Calculation - Improvement Area #1
2024-25

		T 614				V	f C I				TID	7.614	
			y of Crandall Inc	remental Tax 2023 Tax			fman County Inc					Z Credit	
Parcel ID	Estimated	Base Year Taxable Value	2023 Taxable	Rate (per	2024-25 Incremental	Base Year Taxable Value	2023 Taxable	2023 Tax Rate (per	2024-25 Incremental	C:4 (EE0/)	Kaufman	Total 2024-25	
Faiterib	Equivalent Units	(2021) ¹	$Value^1$	\$100) ²	Taxes ³	(2021)1	Value ¹	\$100) ²	Taxes ³	City (55%)	County (25%)	Available TIRZ Credit	Applicable TIRZ Credit
222702			#1 55C 05				£1 550 05			ØC 10			
232703	0.73	\$35.52	\$1,556.05	\$0.730000	\$11.10	\$35.52	\$1,556.05	\$0.279590	\$4.25	\$6.10	\$1.06	(\$7.17)	(\$7.17)
232704 232705	0.73 0.73	\$35.52 \$35.52	\$1,556.05 \$1,556.05	\$0.730000 \$0.730000	\$11.10 \$11.10	\$35.52 \$35.52	\$1,556.05 \$1,556.05	\$0.279590 \$0.279590	\$4.25 \$4.25	\$6.10 \$6.10	\$1.06 \$1.06	(\$7.17) (\$7.17)	(\$7.17) (\$7.17)
232703	0.73	\$35.52 \$35.52	\$1,556.05	\$0.730000	\$11.10	\$35.52	\$1,556.05	\$0.279590	\$4.25	\$6.10	\$1.06	(\$7.17)	(\$7.17)
232700	0.73	\$35.52 \$35.52	\$1,556.05	\$0.730000	\$11.10	\$35.52	\$1,556.05	\$0.279590	\$4.25	\$6.10	\$1.06	(\$7.17)	(\$7.17)
232708	0.73	\$35.52	\$1,556.05	\$0.730000	\$11.10	\$35.52	\$1,556.05	\$0.279590	\$4.25	\$6.10	\$1.06	(\$7.17)	(\$7.17)
232709	0.73	\$35.52	\$1,556.05	\$0.730000	\$11.10	\$35.52	\$1,556.05	\$0.279590	\$4.25	\$6.10	\$1.06	(\$7.17)	(\$7.17)
232710	0.73	\$35.52	\$1,556.05	\$0.730000	\$11.10	\$35.52	\$1,556.05	\$0.279590	\$4.25	\$6.10	\$1.06	(\$7.17)	(\$7.17)
232711	0.73	\$35.52	\$1,556.05	\$0.730000	\$11.10	\$35.52	\$1,556.05	\$0.279590	\$4.25	\$6.10	\$1.06	(\$7.17)	(\$7.17)
232712	0.81	\$39.41	\$1,726.58	\$0.730000	\$12.32	\$39.41	\$1,726.58	\$0.279590	\$4.72	\$6.77	\$1.18	(\$7.95)	(\$7.95)
232713	0.81	\$39.41	\$1,726.58	\$0.730000	\$12.32	\$39.41	\$1,726.58	\$0.279590	\$4.72	\$6.77	\$1.18	(\$7.95)	(\$7.95)
232714	0.81	\$39.41	\$1,726.58	\$0.730000	\$12.32	\$39.41	\$1,726.58	\$0.279590	\$4.72	\$6.77	\$1.18	(\$7.95)	(\$7.95)
232715	0.81	\$39.41	\$1,726.58	\$0.730000	\$12.32	\$39.41	\$1,726.58	\$0.279590	\$4.72	\$6.77	\$1.18	(\$7.95)	(\$7.95)
232716	0.81	\$39.41	\$1,726.58	\$0.730000	\$12.32	\$39.41	\$1,726.58	\$0.279590	\$4.72	\$6.77	\$1.18	(\$7.95)	(\$7.95)
232717	0.81	\$39.41	\$1,726.58	\$0.730000	\$12.32	\$39.41	\$1,726.58	\$0.279590	\$4.72	\$6.77	\$1.18	(\$7.95)	(\$7.95)
232718	0.81	\$39.41	\$1,726.58	\$0.730000	\$12.32	\$39.41	\$1,726.58	\$0.279590	\$4.72	\$6.77	\$1.18	(\$7.95)	(\$7.95)
232719	0.81	\$39.41	\$1,726.58	\$0.730000	\$12.32	\$39.41	\$1,726.58	\$0.279590	\$4.72	\$6.77	\$1.18	(\$7.95)	(\$7.95)
232720	0.81	\$39.41	\$1,726.58	\$0.730000	\$12.32	\$39.41	\$1,726.58	\$0.279590	\$4.72	\$6.77	\$1.18	(\$7.95)	(\$7.95)
232721 232722	0.81	\$39.41	\$1,726.58	\$0.730000	\$12.32	\$39.41	\$1,726.58	\$0.279590	\$4.72 \$4.72	\$6.77	\$1.18	(\$7.95)	(\$7.95)
232722	0.81 0.81	\$39.41 \$39.41	\$1,726.58 \$1,726.58	\$0.730000 \$0.730000	\$12.32 \$12.32	\$39.41 \$39.41	\$1,726.58 \$1,726.58	\$0.279590 \$0.279590	\$4.72 \$4.72	\$6.77 \$6.77	\$1.18 \$1.18	(\$7.95) (\$7.95)	(\$7.95) (\$7.95)
232723	0.81	\$39.41	\$1,726.58	\$0.730000	\$12.32	\$39.41	\$1,726.58	\$0.279590	\$4.72 \$4.72	\$6.77	\$1.18	(\$7.95)	(\$7.95)
232725	0.81	\$39.41	\$1,726.58	\$0.730000	\$12.32	\$39.41	\$1,726.58	\$0.279590	\$4.72	\$6.77	\$1.18	(\$7.95)	(\$7.95)
232726	0.81	\$39.41	\$1,726.58	\$0.730000	\$12.32	\$39.41	\$1,726.58	\$0.279590	\$4.72	\$6.77	\$1.18	(\$7.95)	(\$7.95)
232727	0.81	\$39.41	\$1,726.58	\$0.730000	\$12.32	\$39.41	\$1,726.58	\$0.279590	\$4.72	\$6.77	\$1.18	(\$7.95)	(\$7.95)
232728	0.81	\$39.41	\$1,726.58	\$0.730000	\$12.32	\$39.41	\$1,726.58	\$0.279590	\$4.72	\$6.77	\$1.18	(\$7.95)	(\$7.95)
232729	0.81	\$39.41	\$1,726.58	\$0.730000	\$12.32	\$39.41	\$1,726.58	\$0.279590	\$4.72	\$6.77	\$1.18	(\$7.95)	(\$7.95)
232730	0.81	\$39.41	\$1,726.58	\$0.730000	\$12.32	\$39.41	\$1,726.58	\$0.279590	\$4.72	\$6.77	\$1.18	(\$7.95)	(\$7.95)
232731	0.81	\$39.41	\$1,726.58	\$0.730000	\$12.32	\$39.41	\$1,726.58	\$0.279590	\$4.72	\$6.77	\$1.18	(\$7.95)	(\$7.95)
232732	0.73	\$35.52	\$1,556.05	\$0.730000	\$11.10	\$35.52	\$1,556.05	\$0.279590	\$4.25	\$6.10	\$1.06	(\$7.17)	(\$7.17)
232733	0.73	\$35.52	\$1,556.05	\$0.730000	\$11.10	\$35.52	\$1,556.05	\$0.279590	\$4.25	\$6.10	\$1.06	(\$7.17)	(\$7.17)
232734	0.73	\$35.52	\$1,556.05	\$0.730000	\$11.10	\$35.52	\$1,556.05	\$0.279590	\$4.25	\$6.10	\$1.06	(\$7.17)	(\$7.17)
232735	0.73	\$35.52	\$1,556.05	\$0.730000	\$11.10	\$35.52	\$1,556.05	\$0.279590	\$4.25	\$6.10	\$1.06	(\$7.17)	(\$7.17)
232736	0.00	\$0.00	\$0.00	\$0.730000	\$0.00	\$0.00	\$0.00	\$0.279590	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
232737	0.73	\$35.52	\$1,556.05	\$0.730000	\$11.10	\$35.52	\$1,556.05	\$0.279590	\$4.25	\$6.10	\$1.06	(\$7.17)	(\$7.17)
232738	0.73	\$35.52	\$1,556.05	\$0.730000	\$11.10	\$35.52	\$1,556.05	\$0.279590	\$4.25	\$6.10	\$1.06	(\$7.17)	(\$7.17)
232739	0.73	\$35.52	\$1,556.05	\$0.730000	\$11.10	\$35.52	\$1,556.05	\$0.279590	\$4.25	\$6.10	\$1.06	(\$7.17)	(\$7.17)
232740	0.73	\$35.52	\$1,556.05	\$0.730000	\$11.10	\$35.52	\$1,556.05	\$0.279590	\$4.25	\$6.10	\$1.06	(\$7.17)	(\$7.17)
232741	0.73	\$35.52	\$1,556.05	\$0.730000	\$11.10	\$35.52	\$1,556.05	\$0.279590	\$4.25	\$6.10	\$1.06	(\$7.17)	(\$7.17)
232742	0.73	\$35.52	\$1,556.05	\$0.730000	\$11.10	\$35.52	\$1,556.05	\$0.279590	\$4.25	\$6.10	\$1.06	(\$7.17)	(\$7.17)
232743 232744	0.73 0.73	\$35.52	\$1,556.05	\$0.730000	\$11.10	\$35.52	\$1,556.05	\$0.279590	\$4.25	\$6.10	\$1.06	(\$7.17)	(\$7.17)
232744	0.73	\$35.52 \$35.52	\$1,556.05 \$1,556.05	\$0.730000 \$0.730000	\$11.10 \$11.10	\$35.52 \$35.52	\$1,556.05 \$1,556.05	\$0.279590 \$0.279590	\$4.25 \$4.25	\$6.10 \$6.10	\$1.06 \$1.06	(\$7.17) (\$7.17)	(\$7.17) (\$7.17)
232746	0.73	\$35.52 \$35.52	\$1,556.05	\$0.730000	\$11.10	\$35.52	\$1,556.05	\$0.279590	\$4.25	\$6.10	\$1.06	(\$7.17)	(\$7.17)
232747	0.73	\$35.52	\$1,556.05	\$0.730000	\$11.10	\$35.52	\$1,556.05	\$0.279590	\$4.25	\$6.10	\$1.06	(\$7.17)	(\$7.17)
232748	0.73	\$35.52	\$1,556.05	\$0.730000	\$11.10	\$35.52	\$1,556.05	\$0.279590	\$4.25	\$6.10	\$1.06	(\$7.17)	(\$7.17)
232749	0.73	\$35.52	\$1,556.05	\$0.730000	\$11.10	\$35.52	\$1,556.05	\$0.279590	\$4.25	\$6.10	\$1.06	(\$7.17)	(\$7.17)
232750	0.73	\$35.52	\$1,556.05	\$0.730000	\$11.10	\$35.52	\$1,556.05	\$0.279590	\$4.25	\$6.10	\$1.06	(\$7.17)	(\$7.17)
232751	0.73	\$35.52	\$1,556.05	\$0.730000	\$11.10	\$35.52	\$1,556.05	\$0.279590	\$4.25	\$6.10	\$1.06	(\$7.17)	(\$7.17)
232752	0.73	\$35.52	\$1,556.05	\$0.730000	\$11.10	\$35.52	\$1,556.05	\$0.279590	\$4.25	\$6.10	\$1.06	(\$7.17)	(\$7.17)
232753	0.73	\$35.52	\$1,556.05	\$0.730000	\$11.10	\$35.52	\$1,556.05	\$0.279590	\$4.25	\$6.10	\$1.06	(\$7.17)	(\$7.17)
232754	0.73	\$35.52	\$1,556.05	\$0.730000	\$11.10	\$35.52	\$1,556.05	\$0.279590	\$4.25	\$6.10	\$1.06	(\$7.17)	(\$7.17)
232755	0.73	\$35.52	\$1,556.05	\$0.730000	\$11.10	\$35.52	\$1,556.05	\$0.279590	\$4.25	\$6.10	\$1.06	(\$7.17)	(\$7.17)
232756	0.73	\$35.52	\$1,556.05	\$0.730000	\$11.10	\$35.52	\$1,556.05	\$0.279590	\$4.25	\$6.10	\$1.06	(\$7.17)	(\$7.17)
232757	0.73	\$35.52	\$1,556.05	\$0.730000	\$11.10	\$35.52	\$1,556.05	\$0.279590	\$4.25	\$6.10	\$1.06	(\$7.17)	(\$7.17)
232758	0.73	\$35.52	\$1,556.05	\$0.730000	\$11.10	\$35.52	\$1,556.05	\$0.279590	\$4.25	\$6.10	\$1.06	(\$7.17)	(\$7.17)
232759	0.73	\$35.52	\$1,556.05	\$0.730000	\$11.10	\$35.52	\$1,556.05	\$0.279590	\$4.25	\$6.10	\$1.06	(\$7.17)	(\$7.17)
232760	0.73	\$35.52	\$1,556.05	\$0.730000	\$11.10	\$35.52	\$1,556.05	\$0.279590	\$4.25	\$6.10	\$1.06	(\$7.17)	(\$7.17)
232761	0.73	\$35.52	\$1,556.05	\$0.730000	\$11.10	\$35.52	\$1,556.05	\$0.279590	\$4.25	\$6.10	\$1.06	(\$7.17)	(\$7.17)
232762	0.73	\$35.52 \$25.52	\$1,556.05	\$0.730000	\$11.10	\$35.52	\$1,556.05	\$0.279590	\$4.25	\$6.10	\$1.06	(\$7.17)	(\$7.17)
232763	0.73	\$35.52 \$35.53	\$1,556.05 \$1,556.05	\$0.730000	\$11.10	\$35.52 \$35.53	\$1,556.05 \$1,556.05	\$0.279590	\$4.25	\$6.10	\$1.06	(\$7.17) (\$7.17)	(\$7.17)
232764 232767	0.73 0.73	\$35.52 \$35.52	\$1,556.05 \$1,556.05	\$0.730000 \$0.730000	\$11.10 \$11.10	\$35.52 \$35.52	\$1,556.05 \$1,556.05	\$0.279590 \$0.279590	\$4.25 \$4.25	\$6.10 \$6.10	\$1.06 \$1.06	(\$7.17) (\$7.17)	(\$7.17) (\$7.17)
232768	0.73	\$35.52 \$35.52	\$1,556.05	\$0.730000	\$11.10	\$35.52	\$1,556.05	\$0.279590	\$4.25	\$6.10	\$1.06	(\$7.17)	(\$7.17)
232769	0.73	\$35.52 \$35.52	\$1,556.05	\$0.730000	\$11.10	\$35.52	\$1,556.05	\$0.279590	\$4.25	\$6.10	\$1.06	(\$7.17)	(\$7.17)
232770	0.73	\$35.52	\$1,556.05	\$0.730000	\$11.10	\$35.52	\$1,556.05	\$0.279590	\$4.25	\$6.10	\$1.06	(\$7.17)	(\$7.17)
232771	0.73	\$35.52 \$35.52	\$1,556.05	\$0.730000	\$11.10	\$35.52	\$1,556.05	\$0.279590	\$4.25	\$6.10	\$1.06	(\$7.17)	(\$7.17)
232772	0.73	\$35.52	\$1,556.05	\$0.730000	\$11.10	\$35.52	\$1,556.05	\$0.279590	\$4.25	\$6.10	\$1.06	(\$7.17)	(\$7.17)
232773	0.73	\$35.52 \$35.52	\$1,556.05	\$0.730000	\$11.10	\$35.52	\$1,556.05	\$0.279590	\$4.25	\$6.10	\$1.06	(\$7.17)	(\$7.17)
232774	0.73	\$35.52	\$1,556.05	\$0.730000	\$11.10	\$35.52	\$1,556.05	\$0.279590	\$4.25	\$6.10	\$1.06	(\$7.17)	(\$7.17)
232775	0.73	\$35.52	\$1,556.05	\$0.730000	\$11.10	\$35.52	\$1,556.05	\$0.279590	\$4.25	\$6.10	\$1.06	(\$7.17)	(\$7.17)
232776	0.73	\$35.52	\$1,556.05	\$0.730000	\$11.10	\$35.52	\$1,556.05	\$0.279590	\$4.25	\$6.10	\$1.06	(\$7.17)	(\$7.17)
232777	0.73	\$35.52	\$1,556.05	\$0.730000	\$11.10	\$35.52	\$1,556.05	\$0.279590	\$4.25	\$6.10	\$1.06	(\$7.17)	(\$7.17)
232778	0.73	\$35.52	\$1,556.05	\$0.730000	\$11.10	\$35.52	\$1,556.05	\$0.279590	\$4.25	\$6.10	\$1.06	(\$7.17)	(\$7.17)
232779	0.73	\$35.52	\$1,556.05	\$0.730000	\$11.10	\$35.52	\$1,556.05	\$0.279590	\$4.25	\$6.10	\$1.06	(\$7.17)	(\$7.17)
232780	0.73	\$35.52	\$1,556.05	\$0.730000	\$11.10	\$35.52	\$1,556.05	\$0.279590	\$4.25	\$6.10	\$1.06	(\$7.17)	(\$7.17)
232781	0.73	\$35.52	\$1,556.05	\$0.730000	\$11.10	\$35.52	\$1,556.05	\$0.279590	\$4.25	\$6.10	\$1.06	(\$7.17)	(\$7.17)
232782	0.73	\$35.52	\$1,556.05	\$0.730000	\$11.10	\$35.52	\$1,556.05	\$0.279590	\$4.25	\$6.10	\$1.06	(\$7.17)	(\$7.17)
232783	0.73	\$35.52	\$1,556.05	\$0.730000	\$11.10	\$35.52	\$1,556.05	\$0.279590	\$4.25	\$6.10	\$1.06	(\$7.17)	(\$7.17)
232784	0.73	\$35.52	\$1,556.05	\$0.730000	\$11.10	\$35.52	\$1,556.05	\$0.279590	\$4.25	\$6.10	\$1.06	(\$7.17)	(\$7.17)
232785	0.00	\$0.00	\$0.00	\$0.730000	\$0.00	\$0.00	\$0.00	\$0.279590	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
232786	0.00	\$0.00	\$0.00	\$0.730000	\$0.00	\$0.00	\$0.00	\$0.279590	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
232787	0.00	\$0.00	\$0.00	\$0.730000	\$0.00	\$0.00	\$0.00	\$0.279590	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Appendix D-2
TIRZ Credit Calculation - Improvement Area #1
2024-25

		1 6"	ec int	4 100		T 77	e e	4 1 00			THE	7 C 15	
			y of Crandall Inc			•	fman County Inc					Z Credit	
DI ID	Estimated	Base Year Taxable Value	2023 Taxable	2023 Tax	2024-25	Base Year	2023 Taxable	2023 Tax	2024-25		Kaufman	Total 2024-25	
Parcel ID	Equivalent		Value ¹	Rate (per	Incremental	Taxable Value	Value ¹	Rate (per	Incremental 3	City (55%)	County	Available	Applicable
	Units	(2021)1		\$100) ²	Taxes	(2021)1		\$100) ²	Taxes ³		(25%)	TIRZ Credit	TIRZ Credit
232788	0.00	\$0.00	\$0.00	\$0.730000	\$0.00	\$0.00	\$0.00	\$0.279590	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
232789	0.00	\$0.00	\$0.00	\$0.730000	\$0.00	\$0.00	\$0.00	\$0.279590	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
232790	0.73	\$35.52	\$1,556.05	\$0.730000	\$11.10	\$35.52	\$1,556.05	\$0.279590	\$4.25	\$6.10	\$1.06	(\$7.17)	(\$7.17)
232791	0.73	\$35.52	\$1,556.05	\$0.730000	\$11.10	\$35.52	\$1,556.05	\$0.279590	\$4.25	\$6.10	\$1.06	(\$7.17)	(\$7.17)
232792	0.73	\$35.52	\$1,556.05	\$0.730000	\$11.10	\$35.52	\$1,556.05	\$0.279590	\$4.25	\$6.10	\$1.06	(\$7.17)	(\$7.17)
232793	0.73	\$35.52	\$1,556.05	\$0.730000	\$11.10	\$35.52	\$1,556.05	\$0.279590	\$4.25	\$6.10	\$1.06	(\$7.17)	(\$7.17)
232794	0.73	\$35.52	\$1,556.05	\$0.730000	\$11.10	\$35.52	\$1,556.05	\$0.279590	\$4.25	\$6.10	\$1.06	(\$7.17)	(\$7.17)
232795	0.73	\$35.52	\$1,556.05	\$0.730000	\$11.10	\$35.52	\$1,556.05	\$0.279590	\$4.25	\$6.10	\$1.06	(\$7.17)	(\$7.17)
232796	0.73	\$35.52	\$1,556.05	\$0.730000	\$11.10	\$35.52	\$1,556.05	\$0.279590	\$4.25	\$6.10	\$1.06	(\$7.17)	(\$7.17)
232797	0.73	\$35.52	\$1,556.05	\$0.730000	\$11.10	\$35.52	\$1,556.05	\$0.279590	\$4.25	\$6.10	\$1.06	(\$7.17)	(\$7.17)
232798	0.73	\$35.52	\$1,556.05	\$0.730000	\$11.10	\$35.52	\$1,556.05	\$0.279590	\$4.25	\$6.10	\$1.06	(\$7.17)	(\$7.17)
232799	0.73	\$35.52	\$1,556.05	\$0.730000	\$11.10	\$35.52	\$1,556.05	\$0.279590	\$4.25	\$6.10	\$1.06	(\$7.17)	(\$7.17)
232800	0.73	\$35.52	\$1,556.05	\$0.730000	\$11.10	\$35.52	\$1,556.05	\$0.279590	\$4.25	\$6.10	\$1.06	(\$7.17)	(\$7.17)
232801	0.73	\$35.52	\$1,556.05	\$0.730000	\$11.10	\$35.52	\$1,556.05	\$0.279590	\$4.25	\$6.10	\$1.06	(\$7.17)	(\$7.17)
232802	0.73	\$35.52	\$1,556.05	\$0.730000	\$11.10	\$35.52	\$1,556.05	\$0.279590	\$4.25	\$6.10	\$1.06	(\$7.17)	(\$7.17)
232803	0.73	\$35.52	\$1,556.05	\$0.730000	\$11.10	\$35.52	\$1,556.05	\$0.279590	\$4.25	\$6.10	\$1.06	(\$7.17)	(\$7.17)
232804	0.73	\$35.52	\$1,556.05	\$0.730000	\$11.10	\$35.52	\$1,556.05	\$0.279590	\$4.25	\$6.10	\$1.06	(\$7.17)	(\$7.17)
232805	0.73	\$35.52	\$1,556.05	\$0.730000	\$11.10	\$35.52	\$1,556.05	\$0.279590	\$4.25	\$6.10	\$1.06	(\$7.17)	(\$7.17)
232806	0.73	\$35.52	\$1,556.05	\$0.730000	\$11.10	\$35.52	\$1,556.05	\$0.279590	\$4.25	\$6.10	\$1.06	(\$7.17)	(\$7.17)
232807	0.73	\$35.52	\$1,556.05	\$0.730000	\$11.10	\$35.52	\$1,556.05	\$0.279590	\$4.25	\$6.10	\$1.06	(\$7.17)	(\$7.17)
232808	0.73	\$35.52	\$1,556.05	\$0.730000	\$11.10	\$35.52	\$1,556.05	\$0.279590	\$4.25	\$6.10	\$1.06	(\$7.17)	(\$7.17)
232809	0.73	\$35.52	\$1,556.05	\$0.730000	\$11.10	\$35.52	\$1,556.05	\$0.279590	\$4.25	\$6.10	\$1.06	(\$7.17)	(\$7.17)
232810	0.73	\$35.52	\$1,556.05	\$0.730000	\$11.10	\$35.52	\$1,556.05	\$0.279590	\$4.25	\$6.10	\$1.06	(\$7.17)	(\$7.17)
232811	0.73	\$35.52	\$1,556.05	\$0.730000	\$11.10	\$35.52	\$1,556.05	\$0.279590	\$4.25	\$6.10	\$1.06	(\$7.17)	(\$7.17)
232812	0.73	\$35.52	\$1,556.05	\$0.730000	\$11.10	\$35.52	\$1,556.05	\$0.279590	\$4.25	\$6.10	\$1.06	(\$7.17)	(\$7.17)
232813	0.73	\$35.52	\$1,556.05	\$0.730000	\$11.10	\$35.52	\$1,556.05	\$0.279590	\$4.25	\$6.10	\$1.06	(\$7.17)	(\$7.17)
232814	0.73	\$35.52	\$1,556.05	\$0.730000	\$11.10	\$35.52	\$1,556.05	\$0.279590	\$4.25	\$6.10	\$1.06	(\$7.17)	(\$7.17)
232815	0.73	\$35.52	\$1,556.05	\$0.730000	\$11.10	\$35.52	\$1,556.05	\$0.279590	\$4.25	\$6.10	\$1.06	(\$7.17)	(\$7.17)
232816	0.73	\$35.52	\$1,556.05	\$0.730000	\$11.10	\$35.52	\$1,556.05	\$0.279590	\$4.25	\$6.10	\$1.06	(\$7.17)	(\$7.17)
232817	0.73	\$35.52	\$1,556.05	\$0.730000	\$11.10	\$35.52	\$1,556.05	\$0.279590	\$4.25	\$6.10	\$1.06	(\$7.17)	(\$7.17)
232818	0.73	\$35.52	\$1,556.05	\$0.730000	\$11.10	\$35.52	\$1,556.05	\$0.279590	\$4.25	\$6.10	\$1.06	(\$7.17)	(\$7.17)
232819	0.73	\$35.52	\$1,556.05	\$0.730000	\$11.10	\$35.52	\$1,556.05	\$0.279590	\$4.25	\$6.10	\$1.06	(\$7.17)	(\$7.17)
232820	0.73	\$35.52	\$1,556.05	\$0.730000	\$11.10	\$35.52	\$1,556.05	\$0.279590	\$4.25	\$6.10	\$1.06	(\$7.17)	(\$7.17)
232821	0.73	\$35.52	\$1,556.05	\$0.730000	\$11.10	\$35.52	\$1,556.05	\$0.279590	\$4.25	\$6.10	\$1.06	(\$7.17)	(\$7.17)
232822	0.73	\$35.52	\$1,556.05	\$0.730000	\$11.10	\$35.52	\$1,556.05	\$0.279590	\$4.25	\$6.10	\$1.06	(\$7.17)	(\$7.17)
232823	0.73	\$35.52	\$1,556.05	\$0.730000	\$11.10	\$35.52	\$1,556.05	\$0.279590	\$4.25	\$6.10	\$1.06	(\$7.17)	(\$7.17)
232824	0.73	\$35.52	\$1,556.05	\$0.730000	\$11.10	\$35.52	\$1,556.05	\$0.279590	\$4.25	\$6.10	\$1.06	(\$7.17)	(\$7.17)
232825	0.73	\$35.52	\$1,556.05	\$0.730000	\$11.10	\$35.52	\$1,556.05	\$0.279590	\$4.25	\$6.10	\$1.06	(\$7.17)	(\$7.17)
232826	0.73	\$35.52	\$1,556.05	\$0.730000	\$11.10	\$35.52	\$1,556.05	\$0.279590	\$4.25	\$6.10	\$1.06	(\$7.17)	(\$7.17)
232827	0.73	\$35.52	\$1,556.05	\$0.730000	\$11.10	\$35.52	\$1,556.05	\$0.279590	\$4.25	\$6.10	\$1.06	(\$7.17)	(\$7.17)
232828	0.73	\$35.52	\$1,556.05	\$0.730000	\$11.10	\$35.52	\$1,556.05	\$0.279590	\$4.25	\$6.10	\$1.06	(\$7.17)	(\$7.17)
232829	0.73	\$35.52	\$1,556.05	\$0.730000	\$11.10	\$35.52	\$1,556.05	\$0.279590	\$4.25	\$6.10	\$1.06	(\$7.17)	(\$7.17)
232830	0.73	\$35.52	\$1,556.05	\$0.730000	\$11.10	\$35.52	\$1,556.05	\$0.279590	\$4.25	\$6.10	\$1.06	(\$7.17)	(\$7.17)
232831	0.73	\$35.52	\$1,556.05	\$0.730000	\$11.10	\$35.52	\$1,556.05	\$0.279590	\$4.25	\$6.10	\$1.06	(\$7.17)	(\$7.17)
232832	0.73	\$35.52	\$1,556.05	\$0.730000	\$11.10	\$35.52	\$1,556.05	\$0.279590	\$4.25	\$6.10	\$1.06	(\$7.17)	(\$7.17)
232832	0.73	\$35.52 \$35.52	\$1,556.05	\$0.730000	\$11.10	\$35.52	\$1,556.05	\$0.279590	\$4.25	\$6.10	\$1.06	(\$7.17)	(\$7.17)
232834	0.73	\$35.52	\$1,556.05	\$0.730000	\$11.10	\$35.52	\$1,556.05	\$0.279590	\$4.25	\$6.10	\$1.06	(\$7.17)	(\$7.17)
232835	0.73	\$35.52 \$35.52	\$1,556.05	\$0.730000	\$11.10	\$35.52	\$1,556.05	\$0.279590	\$4.25	\$6.10	\$1.06	(\$7.17)	(\$7.17)
232836	0.73	\$35.52 \$35.52	\$1,556.05	\$0.730000	\$11.10	\$35.52	\$1,556.05	\$0.279590	\$4.25	\$6.10	\$1.06	(\$7.17)	(\$7.17)
232837	0.73	\$35.52 \$35.52	\$1,556.05	\$0.730000	\$11.10	\$35.52 \$35.52	\$1,556.05	\$0.279590	\$4.25	\$6.10	\$1.06	(\$7.17)	(\$7.17)
232838	0.73	\$35.52 \$35.52	\$1,556.05	\$0.730000	\$11.10	\$35.52	\$1,556.05	\$0.279590	\$4.25	\$6.10	\$1.06	(\$7.17)	(\$7.17)
232839	0.73	\$35.52 \$35.52	\$1,556.05	\$0.730000	\$11.10	\$35.52 \$35.52	\$1,556.05	\$0.279590	\$4.25	\$6.10	\$1.06		(\$7.17)
	0.73			\$0.730000					\$4.25 \$4.25			(\$7.17)	
232840 232841	0.73	\$35.52 \$35.52	\$1,556.05 \$1,556.05	\$0.730000	\$11.10 \$11.10	\$35.52 \$35.52	\$1,556.05 \$1,556.05	\$0.279590 \$0.279590	\$4.25 \$4.25	\$6.10 \$6.10	\$1.06 \$1.06	(\$7.17) (\$7.17)	(\$7.17) (\$7.17)
232841	0.73	\$35.52 \$35.53	\$1,556.05				\$1,556.05 \$1,556.05					(\$7.17)	(\$7.17)
		\$35.52 \$25.52	\$1,556.05 \$1,556.05	\$0.730000	\$11.10	\$35.52 \$25.53	\$1,556.05 \$1,556.05	\$0.279590	\$4.25	\$6.10	\$1.06 \$1.06	(\$7.17) (\$7.17)	(\$7.17)
232843	0.73	\$35.52 \$35.52	. ,	\$0.730000	\$11.10	\$35.52 \$35.52	\$1,556.05 \$1,556.05	\$0.279590	\$4.25 \$4.25	\$6.10 \$6.10	\$1.06 \$1.06	(\$7.17) (\$7.17)	(\$7.17) (\$7.17)
232844	0.73	\$35.52 \$35.52	\$1,556.05 \$1,556.05	\$0.730000	\$11.10	\$35.52 \$25.53	\$1,556.05 \$1,556.05	\$0.279590	\$4.25	\$6.10	\$1.06 \$1.06	(\$7.17) (\$7.17)	(\$7.17)
232845 232846	0.73 0.73	\$35.52 \$35.52	\$1,556.05 \$1,556.05	\$0.730000	\$11.10	\$35.52 \$35.52	\$1,556.05 \$1,556.05	\$0.279590 \$0.279590	\$4.25 \$4.25	\$6.10 \$6.10	\$1.06 \$1.06	(\$7.17) (\$7.17)	(\$7.17) (\$7.17)
			\$1,556.05 \$1,556.05	\$0.730000	\$11.10		\$1,556.05 \$1,556.05		\$4.25	\$6.10	\$1.06 \$1.06	(\$7.17) (\$7.17)	(\$7.17)
232847	0.73	\$35.52 \$35.53	\$1,556.05	\$0.730000	\$11.10	\$35.52	\$1,556.05	\$0.279590	\$4.25	\$6.10	\$1.06	(\$7.17)	(\$7.17)
232848	0.73	\$35.52	\$1,556.05	\$0.730000	\$11.10	\$35.52	\$1,556.05	\$0.279590	\$4.25	\$6.10	\$1.06	(\$7.17)	(\$7.17)
232849	0.73	\$35.52	\$1,556.05	\$0.730000	\$11.10	\$35.52	\$1,556.05	\$0.279590	\$4.25	\$6.10	\$1.06	(\$7.17)	(\$7.17)
232850	0.73	\$35.52	\$1,556.05	\$0.730000	\$11.10	\$35.52	\$1,556.05	\$0.279590	\$4.25	\$6.10	\$1.06	(\$7.17)	(\$7.17)
232851	0.73	\$35.52	\$1,556.05	\$0.730000	\$11.10	\$35.52	\$1,556.05	\$0.279590	\$4.25	\$6.10	\$1.06	(\$7.17)	(\$7.17)
232852	0.73	\$35.52	\$1,556.05	\$0.730000	\$11.10	\$35.52	\$1,556.05	\$0.279590	\$4.25	\$6.10	\$1.06	(\$7.17)	(\$7.17)
232853	0.73	\$35.52	\$1,556.05	\$0.730000	\$11.10	\$35.52	\$1,556.05	\$0.279590	\$4.25	\$6.10	\$1.06	(\$7.17)	(\$7.17)
232854	0.73	\$35.52	\$1,556.05	\$0.730000	\$11.10	\$35.52	\$1,556.05	\$0.279590	\$4.25	\$6.10	\$1.06	(\$7.17)	(\$7.17)
232855	0.73	\$35.52	\$1,556.05	\$0.730000	\$11.10	\$35.52	\$1,556.05	\$0.279590	\$4.25	\$6.10	\$1.06	(\$7.17)	(\$7.17)
232856	0.73	\$35.52	\$1,556.05	\$0.730000	\$11.10	\$35.52	\$1,556.05	\$0.279590	\$4.25	\$6.10	\$1.06	(\$7.17)	(\$7.17)
232857	0.73	\$35.52	\$1,556.05	\$0.730000	\$11.10	\$35.52	\$1,556.05	\$0.279590	\$4.25	\$6.10	\$1.06	(\$7.17)	(\$7.17)
232858	0.73	\$35.52	\$1,556.05	\$0.730000	\$11.10	\$35.52	\$1,556.05	\$0.279590	\$4.25	\$6.10	\$1.06	(\$7.17)	(\$7.17)
232859	0.73	\$35.52	\$1,556.05	\$0.730000	\$11.10	\$35.52	\$1,556.05	\$0.279590	\$4.25	\$6.10	\$1.06	(\$7.17)	(\$7.17)
232860	0.73	\$35.52	\$1,556.05	\$0.730000	\$11.10	\$35.52	\$1,556.05	\$0.279590	\$4.25	\$6.10	\$1.06	(\$7.17)	(\$7.17)
232861	0.73	\$35.52	\$1,556.05	\$0.730000	\$11.10	\$35.52	\$1,556.05	\$0.279590	\$4.25	\$6.10	\$1.06	(\$7.17)	(\$7.17)
232862	0.73	\$35.52	\$1,556.05	\$0.730000	\$11.10	\$35.52	\$1,556.05	\$0.279590	\$4.25	\$6.10	\$1.06	(\$7.17)	(\$7.17)
232863	0.73	\$35.52	\$1,556.05	\$0.730000	\$11.10	\$35.52	\$1,556.05	\$0.279590	\$4.25	\$6.10	\$1.06	(\$7.17)	(\$7.17)
232864	0.73	\$35.52	\$1,556.05	\$0.730000	\$11.10	\$35.52	\$1,556.05	\$0.279590	\$4.25	\$6.10	\$1.06	(\$7.17)	(\$7.17)
232865	0.73	\$35.52	\$1,556.05	\$0.730000	\$11.10	\$35.52	\$1,556.05	\$0.279590	\$4.25	\$6.10	\$1.06	(\$7.17)	(\$7.17)
232866	0.73	\$35.52	\$1,556.05	\$0.730000	\$11.10	\$35.52	\$1,556.05	\$0.279590	\$4.25	\$6.10	\$1.06	(\$7.17)	(\$7.17)
232867	0.73	\$35.52	\$1,556.05	\$0.730000	\$11.10	\$35.52	\$1,556.05	\$0.279590	\$4.25	\$6.10	\$1.06	(\$7.17)	(\$7.17)
232868	0.73	\$35.52	\$1,556.05	\$0.730000	\$11.10	\$35.52	\$1,556.05	\$0.279590	\$4.25	\$6.10	\$1.06	(\$7.17)	(\$7.17)
232869	0.73	\$35.52	\$1,556.05	\$0.730000	\$11.10	\$35.52	\$1,556.05	\$0.279590	\$4.25	\$6.10	\$1.06	(\$7.17)	(\$7.17)
232870	0.73	\$35.52	\$1,556.05	\$0.730000	\$11.10	\$35.52	\$1,556.05	\$0.279590	\$4.25	\$6.10	\$1.06	(\$7.17)	(\$7.17)

Appendix D-2
TIRZ Credit Calculation - Improvement Area #1
2024-25

		I Cit	y of Crandall Inc	remental Tax	res.	l Kar	ıfman County Inc	cremental Tax	res		TIR	Z Credit	
	Estimated	Base Year	2023 Taxable	2023 Tax	2024-25	Base Year	2023 Taxable	2023 Tax	2024-25		Kaufman	Total 2024-25	Total 2024-25
Parcel ID	Equivalent Units	Taxable Value	Value ¹	Rate (per \$100) ²	Incremental Taxes ³	Taxable Value (2021) ¹	Value ¹	Rate (per \$100) ²	Incremental Taxes ³	City (55%)	County (25%)	Available TIRZ Credit	Applicable TIRZ Credit
232871	0.73	\$35.52	\$1,556.05	\$0.730000	\$11.10	\$35.52	\$1,556.05	\$0.279590	\$4.25	\$6.10	\$1.06	(\$7.17)	(\$7.17)
232872	0.73	\$35.52	\$1,556.05	\$0.730000	\$11.10	\$35.52	\$1,556.05	\$0.279590	\$4.25	\$6.10	\$1.06	(\$7.17)	(\$7.17)
232873 232874	0.73 0.73	\$35.52	\$1,556.05	\$0.730000 \$0.730000	\$11.10 \$11.10	\$35.52	\$1,556.05 \$1,556.05	\$0.279590 \$0.279590	\$4.25 \$4.25	\$6.10	\$1.06 \$1.06	(\$7.17)	(\$7.17)
232874	0.73	\$35.52 \$35.52	\$1,556.05 \$1,556.05	\$0.730000	\$11.10	\$35.52 \$35.52	\$1,556.05	\$0.279590	\$4.25 \$4.25	\$6.10 \$6.10	\$1.06 \$1.06	(\$7.17) (\$7.17)	(\$7.17) (\$7.17)
232876	0.73	\$35.52	\$1,556.05	\$0.730000	\$11.10	\$35.52	\$1,556.05	\$0.279590	\$4.25	\$6.10	\$1.06	(\$7.17)	(\$7.17)
232877	0.73	\$35.52	\$1,556.05	\$0.730000	\$11.10	\$35.52	\$1,556.05	\$0.279590	\$4.25	\$6.10	\$1.06	(\$7.17)	(\$7.17)
232878 232879	0.73 0.73	\$35.52 \$35.52	\$1,556.05 \$1,556.05	\$0.730000 \$0.730000	\$11.10 \$11.10	\$35.52 \$35.52	\$1,556.05 \$1,556.05	\$0.279590 \$0.279590	\$4.25 \$4.25	\$6.10 \$6.10	\$1.06 \$1.06	(\$7.17) (\$7.17)	(\$7.17) (\$7.17)
232880	0.73	\$35.52	\$1,556.05	\$0.730000	\$11.10	\$35.52	\$1,556.05	\$0.279590	\$4.25	\$6.10	\$1.06	(\$7.17)	(\$7.17)
232881	0.73	\$35.52	\$1,556.05	\$0.730000	\$11.10	\$35.52	\$1,556.05	\$0.279590	\$4.25	\$6.10	\$1.06	(\$7.17)	(\$7.17)
232882 232883	0.73 0.73	\$35.52 \$35.52	\$1,556.05 \$1,556.05	\$0.730000 \$0.730000	\$11.10 \$11.10	\$35.52 \$35.52	\$1,556.05 \$1,556.05	\$0.279590 \$0.279590	\$4.25 \$4.25	\$6.10 \$6.10	\$1.06 \$1.06	(\$7.17) (\$7.17)	(\$7.17) (\$7.17)
232884	0.73	\$35.52	\$1,556.05	\$0.730000	\$11.10	\$35.52	\$1,556.05	\$0.279590	\$4.25	\$6.10	\$1.06	(\$7.17)	(\$7.17)
232885	0.73	\$35.52	\$1,556.05	\$0.730000	\$11.10	\$35.52	\$1,556.05	\$0.279590	\$4.25	\$6.10	\$1.06	(\$7.17)	(\$7.17)
232886 232887	0.73 0.73	\$35.52 \$35.52	\$1,556.05 \$1,556.05	\$0.730000 \$0.730000	\$11.10 \$11.10	\$35.52 \$35.52	\$1,556.05 \$1,556.05	\$0.279590 \$0.279590	\$4.25 \$4.25	\$6.10 \$6.10	\$1.06 \$1.06	(\$7.17) (\$7.17)	(\$7.17) (\$7.17)
232888	0.73	\$35.52	\$1,556.05	\$0.730000	\$11.10	\$35.52	\$1,556.05	\$0.279590	\$4.25	\$6.10	\$1.06	(\$7.17)	(\$7.17)
232889	0.73	\$35.52	\$1,556.05	\$0.730000	\$11.10	\$35.52	\$1,556.05	\$0.279590	\$4.25	\$6.10	\$1.06	(\$7.17)	(\$7.17)
232890 232891	0.73 0.73	\$35.52 \$35.52	\$1,556.05 \$1,556.05	\$0.730000 \$0.730000	\$11.10 \$11.10	\$35.52 \$35.52	\$1,556.05 \$1,556.05	\$0.279590 \$0.279590	\$4.25 \$4.25	\$6.10 \$6.10	\$1.06 \$1.06	(\$7.17) (\$7.17)	(\$7.17) (\$7.17)
232892	0.73	\$35.52 \$35.52	\$1,556.05	\$0.730000	\$11.10	\$35.52	\$1,556.05	\$0.279590	\$4.25	\$6.10	\$1.06	(\$7.17)	(\$7.17)
232893	0.73	\$35.52	\$1,556.05	\$0.730000	\$11.10	\$35.52	\$1,556.05	\$0.279590	\$4.25	\$6.10	\$1.06	(\$7.17)	(\$7.17)
232894 232895	0.73 0.73	\$35.52 \$35.52	\$1,556.05	\$0.730000 \$0.730000	\$11.10	\$35.52	\$1,556.05	\$0.279590 \$0.279590	\$4.25 \$4.25	\$6.10 \$6.10	\$1.06 \$1.06	(\$7.17)	(\$7.17)
232896	0.73	\$35.52 \$35.52	\$1,556.05 \$1,556.05	\$0.730000	\$11.10 \$11.10	\$35.52 \$35.52	\$1,556.05 \$1,556.05	\$0.279590	\$4.25 \$4.25	\$6.10	\$1.06	(\$7.17) (\$7.17)	(\$7.17) (\$7.17)
232897	0.73	\$35.52	\$1,556.05	\$0.730000	\$11.10	\$35.52	\$1,556.05	\$0.279590	\$4.25	\$6.10	\$1.06	(\$7.17)	(\$7.17)
232898	0.73	\$35.52	\$1,556.05	\$0.730000	\$11.10	\$35.52	\$1,556.05	\$0.279590	\$4.25	\$6.10	\$1.06	(\$7.17)	(\$7.17)
232899 232900	0.73 0.73	\$35.52 \$35.52	\$1,556.05 \$1,556.05	\$0.730000 \$0.730000	\$11.10 \$11.10	\$35.52 \$35.52	\$1,556.05 \$1,556.05	\$0.279590 \$0.279590	\$4.25 \$4.25	\$6.10 \$6.10	\$1.06 \$1.06	(\$7.17) (\$7.17)	(\$7.17) (\$7.17)
232901	0.73	\$35.52	\$1,556.05	\$0.730000	\$11.10	\$35.52	\$1,556.05	\$0.279590	\$4.25	\$6.10	\$1.06	(\$7.17)	(\$7.17)
232902	0.73	\$35.52	\$1,556.05	\$0.730000	\$11.10	\$35.52	\$1,556.05	\$0.279590	\$4.25	\$6.10	\$1.06	(\$7.17)	(\$7.17)
232903 232904	0.73 0.73	\$35.52 \$35.52	\$1,556.05 \$1,556.05	\$0.730000 \$0.730000	\$11.10 \$11.10	\$35.52 \$35.52	\$1,556.05 \$1,556.05	\$0.279590 \$0.279590	\$4.25 \$4.25	\$6.10 \$6.10	\$1.06 \$1.06	(\$7.17) (\$7.17)	(\$7.17) (\$7.17)
232905	0.73	\$35.52	\$1,556.05	\$0.730000	\$11.10	\$35.52	\$1,556.05	\$0.279590	\$4.25	\$6.10	\$1.06	(\$7.17)	(\$7.17)
232906	0.73	\$35.52	\$1,556.05	\$0.730000	\$11.10	\$35.52	\$1,556.05	\$0.279590	\$4.25	\$6.10	\$1.06	(\$7.17)	(\$7.17)
232909 232910	0.73 0.73	\$35.52 \$35.52	\$1,556.05 \$1,556.05	\$0.730000 \$0.730000	\$11.10 \$11.10	\$35.52 \$35.52	\$1,556.05 \$1,556.05	\$0.279590 \$0.279590	\$4.25 \$4.25	\$6.10 \$6.10	\$1.06 \$1.06	(\$7.17) (\$7.17)	(\$7.17) (\$7.17)
232910	0.73	\$35.52 \$35.52	\$1,556.05	\$0.730000	\$11.10	\$35.52	\$1,556.05	\$0.279590	\$4.25	\$6.10	\$1.06	(\$7.17)	(\$7.17)
232912	0.73	\$35.52	\$1,556.05	\$0.730000	\$11.10	\$35.52	\$1,556.05	\$0.279590	\$4.25	\$6.10	\$1.06	(\$7.17)	(\$7.17)
232913 232914	0.73 0.73	\$35.52	\$1,556.05	\$0.730000 \$0.730000	\$11.10 \$11.10	\$35.52	\$1,556.05	\$0.279590 \$0.279590	\$4.25 \$4.25	\$6.10 \$6.10	\$1.06 \$1.06	(\$7.17)	(\$7.17)
232914	0.73	\$35.52 \$35.52	\$1,556.05 \$1,556.05	\$0.730000	\$11.10	\$35.52 \$35.52	\$1,556.05 \$1,556.05	\$0.279590	\$4.25 \$4.25	\$6.10	\$1.06	(\$7.17) (\$7.17)	(\$7.17) (\$7.17)
232916	0.73	\$35.52	\$1,556.05	\$0.730000	\$11.10	\$35.52	\$1,556.05	\$0.279590	\$4.25	\$6.10	\$1.06	(\$7.17)	(\$7.17)
232917	0.73	\$35.52	\$1,556.05	\$0.730000	\$11.10	\$35.52	\$1,556.05	\$0.279590	\$4.25	\$6.10	\$1.06	(\$7.17)	(\$7.17)
232918 232919	0.73 0.73	\$35.52 \$35.52	\$1,556.05 \$1,556.05	\$0.730000 \$0.730000	\$11.10 \$11.10	\$35.52 \$35.52	\$1,556.05 \$1,556.05	\$0.279590 \$0.279590	\$4.25 \$4.25	\$6.10 \$6.10	\$1.06 \$1.06	(\$7.17) (\$7.17)	(\$7.17) (\$7.17)
232920	0.73	\$35.52	\$1,556.05	\$0.730000	\$11.10	\$35.52	\$1,556.05	\$0.279590	\$4.25	\$6.10	\$1.06	(\$7.17)	(\$7.17)
232921	0.73	\$35.52	\$1,556.05	\$0.730000	\$11.10	\$35.52	\$1,556.05	\$0.279590	\$4.25	\$6.10	\$1.06	(\$7.17)	(\$7.17)
232922 232923	0.73 0.73	\$35.52 \$35.52	\$1,556.05 \$1,556.05	\$0.730000 \$0.730000	\$11.10 \$11.10	\$35.52 \$35.52	\$1,556.05 \$1,556.05	\$0.279590 \$0.279590	\$4.25 \$4.25	\$6.10 \$6.10	\$1.06 \$1.06	(\$7.17) (\$7.17)	(\$7.17) (\$7.17)
232924	0.73	\$35.52	\$1,556.05	\$0.730000	\$11.10	\$35.52	\$1,556.05	\$0.279590	\$4.25	\$6.10	\$1.06	(\$7.17)	(\$7.17)
232925	0.73	\$35.52	\$1,556.05	\$0.730000	\$11.10	\$35.52	\$1,556.05	\$0.279590	\$4.25	\$6.10	\$1.06	(\$7.17)	(\$7.17)
232926 232927	0.73 0.73	\$35.52 \$35.52	\$1,556.05 \$1,556.05	\$0.730000 \$0.730000	\$11.10 \$11.10	\$35.52 \$35.52	\$1,556.05 \$1,556.05	\$0.279590 \$0.279590	\$4.25 \$4.25	\$6.10 \$6.10	\$1.06 \$1.06	(\$7.17) (\$7.17)	(\$7.17) (\$7.17)
232928	0.73	\$35.52 \$35.52	\$1,556.05	\$0.730000	\$11.10	\$35.52	\$1,556.05	\$0.279590	\$4.25	\$6.10	\$1.06	(\$7.17)	(\$7.17)
232929	0.00	\$0.00	\$0.00	\$0.730000	\$0.00	\$0.00	\$0.00	\$0.279590	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
232930 232931	0.81	\$39.41 \$39.41	\$1,726.58 \$1,726.58	\$0.730000	\$12.32 \$12.32	\$39.41 \$39.41	\$1,726.58 \$1,726.58	\$0.279590 \$0.279590	\$4.72 \$4.72	\$6.77 \$6.77	\$1.18	(\$7.95) (\$7.95)	(\$7.95) (\$7.95)
232931	0.81 0.81	\$39.41 \$39.41	\$1,726.58 \$1,726.58	\$0.730000 \$0.730000	\$12.32 \$12.32	\$39.41 \$39.41	\$1,726.58 \$1,726.58	\$0.279590	\$4.72 \$4.72	\$6.77 \$6.77	\$1.18 \$1.18	(\$7.95) (\$7.95)	(\$7.95) (\$7.95)
232933	0.81	\$39.41	\$1,726.58	\$0.730000	\$12.32	\$39.41	\$1,726.58	\$0.279590	\$4.72	\$6.77	\$1.18	(\$7.95)	(\$7.95)
232934	0.81	\$39.41	\$1,726.58	\$0.730000	\$12.32	\$39.41	\$1,726.58	\$0.279590	\$4.72	\$6.77	\$1.18	(\$7.95)	(\$7.95)
232935 232936	0.81 0.81	\$39.41 \$39.41	\$1,726.58 \$1,726.58	\$0.730000 \$0.730000	\$12.32 \$12.32	\$39.41 \$39.41	\$1,726.58 \$1,726.58	\$0.279590 \$0.279590	\$4.72 \$4.72	\$6.77 \$6.77	\$1.18 \$1.18	(\$7.95) (\$7.95)	(\$7.95) (\$7.95)
232937	0.81	\$39.41	\$1,726.58	\$0.730000	\$12.32	\$39.41	\$1,726.58	\$0.279590	\$4.72	\$6.77	\$1.18	(\$7.95)	(\$7.95)
232938	0.81	\$39.41	\$1,726.58	\$0.730000	\$12.32	\$39.41	\$1,726.58	\$0.279590	\$4.72	\$6.77	\$1.18	(\$7.95)	(\$7.95)
232939	0.81	\$39.41	\$1,726.58	\$0.730000	\$12.32	\$39.41	\$1,726.58	\$0.279590	\$4.72	\$6.77	\$1.18	(\$7.95)	(\$7.95)
232940 232941	0.81 0.81	\$39.41 \$39.41	\$1,726.58 \$1,726.58	\$0.730000 \$0.730000	\$12.32 \$12.32	\$39.41 \$39.41	\$1,726.58 \$1,726.58	\$0.279590 \$0.279590	\$4.72 \$4.72	\$6.77 \$6.77	\$1.18 \$1.18	(\$7.95) (\$7.95)	(\$7.95) (\$7.95)
232942	0.81	\$39.41	\$1,726.58	\$0.730000	\$12.32	\$39.41	\$1,726.58	\$0.279590	\$4.72	\$6.77	\$1.18	(\$7.95)	(\$7.95)
232943	0.81	\$39.41	\$1,726.58	\$0.730000	\$12.32	\$39.41	\$1,726.58	\$0.279590	\$4.72	\$6.77	\$1.18	(\$7.95)	(\$7.95)
232944 232945	0.81 0.81	\$39.41 \$39.41	\$1,726.58 \$1,726.58	\$0.730000 \$0.730000	\$12.32 \$12.32	\$39.41 \$39.41	\$1,726.58 \$1,726.58	\$0.279590 \$0.279590	\$4.72 \$4.72	\$6.77 \$6.77	\$1.18 \$1.18	(\$7.95) (\$7.95)	(\$7.95) (\$7.95)
232945	0.81	\$39.41 \$39.41	\$1,726.58	\$0.730000	\$12.32	\$39.41	\$1,726.58	\$0.279590	\$4.72 \$4.72	\$6.77	\$1.18	(\$7.95)	(\$7.95)
232947	0.81	\$39.41	\$1,726.58	\$0.730000	\$12.32	\$39.41	\$1,726.58	\$0.279590	\$4.72	\$6.77	\$1.18	(\$7.95)	(\$7.95)
232948	0.81	\$39.41	\$1,726.58	\$0.730000	\$12.32	\$39.41	\$1,726.58	\$0.279590	\$4.72	\$6.77	\$1.18	(\$7.95)	(\$7.95)
232949 232950	0.81 0.00	\$39.41 \$0.00	\$1,726.58 \$0.00	\$0.730000 \$0.730000	\$12.32 \$0.00	\$39.41 \$0.00	\$1,726.58 \$0.00	\$0.279590 \$0.279590	\$4.72 \$0.00	\$6.77 \$0.00	\$1.18 \$0.00	(\$7.95) \$0.00	(\$7.95) \$0.00
232951	0.81	\$39.41	\$1,726.58	\$0.730000	\$12.32	\$39.41	\$1,726.58	\$0.279590	\$4.72	\$6.77	\$1.18	(\$7.95)	(\$7.95)
232952	0.81	\$39.41	\$1,726.58	\$0.730000	\$12.32	\$39.41	\$1,726.58	\$0.279590	\$4.72	\$6.77	\$1.18	(\$7.95)	(\$7.95)
232953 232954	0.81 0.81	\$39.41 \$39.41	\$1,726.58 \$1,726.58	\$0.730000 \$0.730000	\$12.32 \$12.32	\$39.41 \$39.41	\$1,726.58 \$1,726.58	\$0.279590 \$0.279590	\$4.72 \$4.72	\$6.77 \$6.77	\$1.18 \$1.18	(\$7.95) (\$7.95)	(\$7.95) (\$7.95)
232955	0.81	\$39.41 \$39.41	\$1,726.58	\$0.730000	\$12.32 \$12.32	\$39.41	\$1,726.58	\$0.279590	\$4.72 \$4.72	\$6.77	\$1.18	(\$7.95) (\$7.95)	(\$7.95)
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Appendix D-2
TIRZ Credit Calculation - Improvement Area #1
2024-25

		Cit	y of Crandall Inc	remental Tax	es	I Kan	fman County Inc	remental Ta	TIRZ Credit					
	Estimated	Base Year		2023 Tax	2024-25	Base Year	•	2023 Tax	2024-25		Kaufman		Total 2024-25	
Parcel ID	Equivalent	Taxable Value	2023 Taxable Value ¹		Incremental	Taxable Value	2023 Taxable Value ¹		Incremental	City (55%)	County	Available	Applicable	
	Units	(2021)1		\$100) ²	Taxes ³	(2021)1		\$100) ²	Taxes ³		(25%)	TIRZ Credit	TIRZ Credit	
232956 232957	0.81 0.81	\$39.41 \$39.41	\$1,726.58 \$1,726.58	\$0.730000 \$0.730000	\$12.32 \$12.32	\$39.41 \$39.41	\$1,726.58 \$1,726.58	\$0.279590 \$0.279590	\$4.72 \$4.72	\$6.77 \$6.77	\$1.18 \$1.18	(\$7.95) (\$7.95)	(\$7.95) (\$7.95)	
232958	0.81	\$39.41	\$1,726.58	\$0.730000	\$12.32	\$39.41	\$1,726.58	\$0.279590	\$4.72 \$4.72	\$6.77	\$1.18	(\$7.95)	(\$7.95)	
232959	0.81	\$39.41	\$1,726.58	\$0.730000	\$12.32	\$39.41	\$1,726.58	\$0.279590	\$4.72	\$6.77	\$1.18	(\$7.95)	(\$7.95)	
232960	0.81	\$39.41	\$1,726.58	\$0.730000	\$12.32	\$39.41	\$1,726.58	\$0.279590	\$4.72	\$6.77	\$1.18	(\$7.95)	(\$7.95)	
232961	0.81	\$39.41	\$1,726.58	\$0.730000	\$12.32	\$39.41	\$1,726.58	\$0.279590	\$4.72	\$6.77	\$1.18	(\$7.95)	(\$7.95)	
232962 232963	0.81 0.81	\$39.41 \$39.41	\$1,726.58 \$1,726.58	\$0.730000 \$0.730000	\$12.32 \$12.32	\$39.41 \$39.41	\$1,726.58 \$1,726.58	\$0.279590 \$0.279590	\$4.72 \$4.72	\$6.77 \$6.77	\$1.18 \$1.18	(\$7.95) (\$7.95)	(\$7.95) (\$7.95)	
232964	0.81	\$39.41	\$1,726.58	\$0.730000	\$12.32	\$39.41	\$1,726.58	\$0.279590	\$4.72	\$6.77	\$1.18	(\$7.95)	(\$7.95)	
232965	0.81	\$39.41	\$1,726.58	\$0.730000	\$12.32	\$39.41	\$1,726.58	\$0.279590	\$4.72	\$6.77	\$1.18	(\$7.95)	(\$7.95)	
232966	0.81	\$39.41	\$1,726.58	\$0.730000	\$12.32	\$39.41	\$1,726.58	\$0.279590	\$4.72	\$6.77	\$1.18	(\$7.95)	(\$7.95)	
232967	0.81	\$39.41	\$1,726.58	\$0.730000	\$12.32	\$39.41	\$1,726.58	\$0.279590	\$4.72	\$6.77	\$1.18	(\$7.95)	(\$7.95)	
232968 232969	0.81 0.81	\$39.41 \$39.41	\$1,726.58 \$1,726.58	\$0.730000 \$0.730000	\$12.32 \$12.32	\$39.41 \$39.41	\$1,726.58 \$1,726.58	\$0.279590 \$0.279590	\$4.72 \$4.72	\$6.77 \$6.77	\$1.18 \$1.18	(\$7.95) (\$7.95)	(\$7.95) (\$7.95)	
232970	0.81	\$39.41	\$1,726.58	\$0.730000	\$12.32	\$39.41	\$1,726.58	\$0.279590	\$4.72	\$6.77	\$1.18	(\$7.95)	(\$7.95)	
232971	0.00	\$0.00	\$0.00	\$0.730000	\$0.00	\$0.00	\$0.00	\$0.279590	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
232974	0.00	\$0.00	\$0.00	\$0.730000	\$0.00	\$0.00	\$0.00	\$0.279590	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
232975	0.81	\$39.41	\$1,726.58	\$0.730000	\$12.32	\$39.41	\$1,726.58	\$0.279590	\$4.72	\$6.77	\$1.18	(\$7.95)	(\$7.95)	
232976 232977	0.81 0.81	\$39.41 \$39.41	\$1,726.58 \$1,726.58	\$0.730000 \$0.730000	\$12.32 \$12.32	\$39.41 \$39.41	\$1,726.58 \$1,726.58	\$0.279590 \$0.279590	\$4.72 \$4.72	\$6.77 \$6.77	\$1.18 \$1.18	(\$7.95) (\$7.95)	(\$7.95) (\$7.95)	
232977	0.81	\$39.41	\$1,726.58	\$0.730000	\$12.32	\$39.41	\$1,726.58	\$0.279590	\$4.72	\$6.77	\$1.18	(\$7.95)	(\$7.95)	
232979	0.81	\$39.41	\$1,726.58	\$0.730000	\$12.32	\$39.41	\$1,726.58	\$0.279590	\$4.72	\$6.77	\$1.18	(\$7.95)	(\$7.95)	
232980	0.81	\$39.41	\$1,726.58	\$0.730000	\$12.32	\$39.41	\$1,726.58	\$0.279590	\$4.72	\$6.77	\$1.18	(\$7.95)	(\$7.95)	
232981	0.81	\$39.41	\$1,726.58	\$0.730000	\$12.32	\$39.41	\$1,726.58	\$0.279590	\$4.72	\$6.77	\$1.18	(\$7.95)	(\$7.95)	
232982 232983	0.81	\$39.41 \$39.41	\$1,726.58 \$1,726.58	\$0.730000	\$12.32 \$12.32	\$39.41 \$39.41	\$1,726.58 \$1,726.58	\$0.279590	\$4.72	\$6.77 \$6.77	\$1.18	(\$7.95) (\$7.95)	(\$7.95) (\$7.95)	
232983	0.81 0.81	\$39.41 \$39.41	\$1,726.58	\$0.730000 \$0.730000	\$12.32	\$39.41	\$1,726.58	\$0.279590 \$0.279590	\$4.72 \$4.72	\$6.77 \$6.77	\$1.18 \$1.18	(\$7.95) (\$7.95)	(\$7.95) (\$7.95)	
232985	0.81	\$39.41	\$1,726.58	\$0.730000	\$12.32	\$39.41	\$1,726.58	\$0.279590	\$4.72	\$6.77	\$1.18	(\$7.95)	(\$7.95)	
232986	0.81	\$39.41	\$1,726.58	\$0.730000	\$12.32	\$39.41	\$1,726.58	\$0.279590	\$4.72	\$6.77	\$1.18	(\$7.95)	(\$7.95)	
232987	0.81	\$39.41	\$1,726.58	\$0.730000	\$12.32	\$39.41	\$1,726.58	\$0.279590	\$4.72	\$6.77	\$1.18	(\$7.95)	(\$7.95)	
232988	0.81	\$39.41	\$1,726.58	\$0.730000	\$12.32	\$39.41	\$1,726.58	\$0.279590	\$4.72	\$6.77	\$1.18	(\$7.95)	(\$7.95)	
232989 232990	0.81 0.81	\$39.41 \$39.41	\$1,726.58 \$1,726.58	\$0.730000 \$0.730000	\$12.32 \$12.32	\$39.41 \$39.41	\$1,726.58 \$1,726.58	\$0.279590 \$0.279590	\$4.72 \$4.72	\$6.77 \$6.77	\$1.18 \$1.18	(\$7.95) (\$7.95)	(\$7.95) (\$7.95)	
232991	0.81	\$39.41	\$1,726.58	\$0.730000	\$12.32	\$39.41	\$1,726.58	\$0.279590	\$4.72	\$6.77	\$1.18	(\$7.95)	(\$7.95)	
232992	0.81	\$39.41	\$1,726.58	\$0.730000	\$12.32	\$39.41	\$1,726.58	\$0.279590	\$4.72	\$6.77	\$1.18	(\$7.95)	(\$7.95)	
232993	0.81	\$39.41	\$1,726.58	\$0.730000	\$12.32	\$39.41	\$1,726.58	\$0.279590	\$4.72	\$6.77	\$1.18	(\$7.95)	(\$7.95)	
232994	0.81	\$39.41	\$1,726.58	\$0.730000	\$12.32	\$39.41	\$1,726.58	\$0.279590	\$4.72	\$6.77	\$1.18	(\$7.95)	(\$7.95)	
232995 232996	0.81 0.81	\$39.41 \$39.41	\$1,726.58 \$1,726.58	\$0.730000 \$0.730000	\$12.32 \$12.32	\$39.41 \$39.41	\$1,726.58 \$1,726.58	\$0.279590 \$0.279590	\$4.72 \$4.72	\$6.77 \$6.77	\$1.18 \$1.18	(\$7.95) (\$7.95)	(\$7.95) (\$7.95)	
232997	0.81	\$39.41	\$1,726.58	\$0.730000	\$12.32	\$39.41	\$1,726.58	\$0.279590	\$4.72	\$6.77	\$1.18	(\$7.95)	(\$7.95)	
232998	0.81	\$39.41	\$1,726.58	\$0.730000	\$12.32	\$39.41	\$1,726.58	\$0.279590	\$4.72	\$6.77	\$1.18	(\$7.95)	(\$7.95)	
232999	0.81	\$39.41	\$1,726.58	\$0.730000	\$12.32	\$39.41	\$1,726.58	\$0.279590	\$4.72	\$6.77	\$1.18	(\$7.95)	(\$7.95)	
233000	0.81	\$39.41	\$1,726.58	\$0.730000	\$12.32	\$39.41	\$1,726.58	\$0.279590	\$4.72	\$6.77	\$1.18	(\$7.95)	(\$7.95)	
233001 233002	0.81 0.81	\$39.41 \$39.41	\$1,726.58 \$1,726.58	\$0.730000 \$0.730000	\$12.32 \$12.32	\$39.41 \$39.41	\$1,726.58 \$1,726.58	\$0.279590 \$0.279590	\$4.72 \$4.72	\$6.77 \$6.77	\$1.18 \$1.18	(\$7.95) (\$7.95)	(\$7.95) (\$7.95)	
233002	0.81	\$39.41	\$1,726.58	\$0.730000	\$12.32	\$39.41	\$1,726.58	\$0.279590	\$4.72	\$6.77	\$1.18	(\$7.95)	(\$7.95)	
233004	0.81	\$39.41	\$1,726.58	\$0.730000	\$12.32	\$39.41	\$1,726.58	\$0.279590	\$4.72	\$6.77	\$1.18	(\$7.95)	(\$7.95)	
233005	0.81	\$39.41	\$1,726.58	\$0.730000	\$12.32	\$39.41	\$1,726.58	\$0.279590	\$4.72	\$6.77	\$1.18	(\$7.95)	(\$7.95)	
233006	0.81	\$39.41	\$1,726.58	\$0.730000	\$12.32	\$39.41	\$1,726.58	\$0.279590	\$4.72	\$6.77	\$1.18	(\$7.95)	(\$7.95)	
233007 233008	0.81 0.81	\$39.41 \$39.41	\$1,726.58 \$1,726.58	\$0.730000 \$0.730000	\$12.32 \$12.32	\$39.41 \$39.41	\$1,726.58 \$1,726.58	\$0.279590 \$0.279590	\$4.72 \$4.72	\$6.77 \$6.77	\$1.18 \$1.18	(\$7.95) (\$7.95)	(\$7.95) (\$7.95)	
233009	0.81	\$39.41	\$1,726.58	\$0.730000	\$12.32	\$39.41	\$1,726.58	\$0.279590	\$4.72	\$6.77	\$1.18	(\$7.95)	(\$7.95)	
233010	0.81	\$39.41	\$1,726.58	\$0.730000	\$12.32	\$39.41	\$1,726.58	\$0.279590	\$4.72	\$6.77	\$1.18	(\$7.95)	(\$7.95)	
233011	0.81	\$39.41	\$1,726.58	\$0.730000	\$12.32	\$39.41	\$1,726.58	\$0.279590	\$4.72	\$6.77	\$1.18	(\$7.95)	(\$7.95)	
233012	0.81	\$39.41	\$1,726.58	\$0.730000	\$12.32	\$39.41	\$1,726.58	\$0.279590	\$4.72	\$6.77	\$1.18	(\$7.95)	(\$7.95)	
233013 233014	0.81 0.81	\$39.41 \$39.41	\$1,726.58 \$1,726.58	\$0.730000 \$0.730000	\$12.32 \$12.32	\$39.41 \$39.41	\$1,726.58 \$1,726.58	\$0.279590 \$0.279590	\$4.72 \$4.72	\$6.77 \$6.77	\$1.18 \$1.18	(\$7.95) (\$7.95)	(\$7.95) (\$7.95)	
233014	0.81	\$39.41	\$1,726.58	\$0.730000	\$12.32	\$39.41	\$1,726.58	\$0.279590	\$4.72	\$6.77	\$1.18	(\$7.95)	(\$7.95)	
233016	0.81	\$39.41	\$1,726.58	\$0.730000	\$12.32	\$39.41	\$1,726.58	\$0.279590	\$4.72	\$6.77	\$1.18	(\$7.95)	(\$7.95)	
233017	0.81	\$39.41	\$1,726.58	\$0.730000	\$12.32	\$39.41	\$1,726.58	\$0.279590	\$4.72	\$6.77	\$1.18	(\$7.95)	(\$7.95)	
233018	0.81	\$39.41	\$1,726.58	\$0.730000	\$12.32	\$39.41	\$1,726.58	\$0.279590	\$4.72	\$6.77	\$1.18	(\$7.95)	(\$7.95)	
233019 233020	0.81 0.81	\$39.41 \$39.41	\$1,726.58 \$1,726.58	\$0.730000 \$0.730000	\$12.32 \$12.32	\$39.41 \$39.41	\$1,726.58 \$1,726.58	\$0.279590 \$0.279590	\$4.72 \$4.72	\$6.77 \$6.77	\$1.18 \$1.18	(\$7.95) (\$7.95)	(\$7.95) (\$7.95)	
233020	0.81	\$39.41	\$1,726.58	\$0.730000	\$12.32	\$39.41	\$1,726.58	\$0.279590	\$4.72	\$6.77	\$1.18	(\$7.95)	(\$7.95)	
233022	0.81	\$39.41	\$1,726.58	\$0.730000	\$12.32	\$39.41	\$1,726.58	\$0.279590	\$4.72	\$6.77	\$1.18	(\$7.95)	(\$7.95)	
233023	0.81	\$39.41	\$1,726.58	\$0.730000	\$12.32	\$39.41	\$1,726.58	\$0.279590	\$4.72	\$6.77	\$1.18	(\$7.95)	(\$7.95)	
233024	0.81	\$39.41	\$1,726.58	\$0.730000	\$12.32	\$39.41	\$1,726.58	\$0.279590	\$4.72	\$6.77	\$1.18	(\$7.95)	(\$7.95)	
233025 233026	0.81 0.81	\$39.41 \$39.41	\$1,726.58 \$1,726.58	\$0.730000 \$0.730000	\$12.32 \$12.32	\$39.41 \$39.41	\$1,726.58 \$1,726.58	\$0.279590 \$0.279590	\$4.72 \$4.72	\$6.77 \$6.77	\$1.18 \$1.18	(\$7.95) (\$7.95)	(\$7.95) (\$7.95)	
233026	0.81	\$39.41	\$1,726.58	\$0.730000	\$12.32	\$39.41	\$1,726.58	\$0.279590	\$4.72 \$4.72	\$6.77	\$1.18	(\$7.95)	(\$7.95)	
233028	0.81	\$39.41	\$1,726.58	\$0.730000	\$12.32	\$39.41	\$1,726.58	\$0.279590	\$4.72	\$6.77	\$1.18	(\$7.95)	(\$7.95)	
233029	0.81	\$39.41	\$1,726.58	\$0.730000	\$12.32	\$39.41	\$1,726.58	\$0.279590	\$4.72	\$6.77	\$1.18	(\$7.95)	(\$7.95)	
233030	0.81	\$39.41	\$1,726.58	\$0.730000	\$12.32	\$39.41	\$1,726.58	\$0.279590	\$4.72	\$6.77	\$1.18	(\$7.95)	(\$7.95)	
233031 233032	0.81 0.81	\$39.41 \$39.41	\$1,726.58 \$1,726.58	\$0.730000 \$0.730000	\$12.32 \$12.32	\$39.41 \$39.41	\$1,726.58 \$1,726.58	\$0.279590 \$0.279590	\$4.72 \$4.72	\$6.77 \$6.77	\$1.18 \$1.18	(\$7.95) (\$7.95)	(\$7.95) (\$7.95)	
233032	0.81	\$39.41 \$39.41	\$1,726.58 \$1,726.58	\$0.730000 \$0.730000	\$12.32 \$12.32	\$39.41 \$39.41	\$1,726.58 \$1,726.58	\$0.279590 \$0.279590	\$4.72 \$4.72	\$6.77 \$6.77	\$1.18 \$1.18	(\$7.95) (\$7.95)	(\$7.95) (\$7.95)	
233034	0.81	\$39.41	\$1,726.58	\$0.730000	\$12.32	\$39.41	\$1,726.58	\$0.279590	\$4.72	\$6.77	\$1.18	(\$7.95)	(\$7.95)	
233035	0.81	\$39.41	\$1,726.58	\$0.730000	\$12.32	\$39.41	\$1,726.58	\$0.279590	\$4.72	\$6.77	\$1.18	(\$7.95)	(\$7.95)	
233036	0.81	\$39.41	\$1,726.58	\$0.730000	\$12.32	\$39.41	\$1,726.58	\$0.279590	\$4.72	\$6.77	\$1.18	(\$7.95)	(\$7.95)	
233037	0.81	\$39.41	\$1,726.58	\$0.730000	\$12.32	\$39.41	\$1,726.58	\$0.279590	\$4.72	\$6.77	\$1.18	(\$7.95)	(\$7.95)	
233038 233039	0.81 0.81	\$39.41 \$39.41	\$1,726.58 \$1,726.58	\$0.730000 \$0.730000	\$12.32 \$12.32	\$39.41 \$39.41	\$1,726.58 \$1,726.58	\$0.279590 \$0.279590	\$4.72 \$4.72	\$6.77 \$6.77	\$1.18 \$1.18	(\$7.95) (\$7.95)	(\$7.95) (\$7.95)	
233040	0.81	\$39.41	\$1,726.58	\$0.730000	\$12.32	\$39.41	\$1,726.58	\$0.279590	\$4.72	\$6.77	\$1.18	(\$7.95)	(\$7.95)	
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Appendix D-2
TIRZ Credit Calculation - Improvement Area #1
2024-25

		City of Crandall Incremental Taxes Kaufman County Incremental Taxes								TIRZ Credit						
			y of Crandall Inc				ilman County Inc									
DI ID	Estimated	Base Year Taxable Value	2023 Taxable	2023 Tax	2024-25	Base Year	2023 Taxable	2023 Tax	2024-25	en: (==0/)	Kaufman	Total 2024-25				
Parcel ID	Equivalent		Value ¹	Rate (per	Incremental	Taxable Value	Value ¹	Rate (per	Incremental	City (55%)	County	Available TIPZ Credit	Applicable			
	Units	(2021)1		\$100) ²	Taxes ³	(2021)1		\$100) ²	Taxes		(25%)	TIRZ Credit	TIRZ Credit			
233041	0.81	\$39.41	\$1,726.58	\$0.730000	\$12.32	\$39.41	\$1,726.58	\$0.279590	\$4.72	\$6.77	\$1.18	(\$7.95)	(\$7.95)			
233042	0.81	\$39.41	\$1,726.58	\$0.730000	\$12.32	\$39.41	\$1,726.58	\$0.279590	\$4.72	\$6.77	\$1.18	(\$7.95)	(\$7.95)			
233043	0.81	\$39.41	\$1,726.58	\$0.730000	\$12.32	\$39.41	\$1,726.58	\$0.279590	\$4.72	\$6.77	\$1.18	(\$7.95)	(\$7.95)			
233044	0.81	\$39.41	\$1,726.58	\$0.730000	\$12.32	\$39.41	\$1,726.58	\$0.279590	\$4.72	\$6.77	\$1.18	(\$7.95)	(\$7.95)			
233045	0.81	\$39.41	\$1,726.58	\$0.730000	\$12.32	\$39.41	\$1,726.58	\$0.279590	\$4.72	\$6.77	\$1.18	(\$7.95)	(\$7.95)			
233046	0.81	\$39.41	\$1,726.58	\$0.730000	\$12.32	\$39.41	\$1,726.58	\$0.279590	\$4.72	\$6.77	\$1.18	(\$7.95)	(\$7.95)			
233047	0.81	\$39.41	\$1,726.58	\$0.730000	\$12.32	\$39.41	\$1,726.58	\$0.279590	\$4.72	\$6.77	\$1.18	(\$7.95)	(\$7.95)			
233048	0.81	\$39.41	\$1,726.58	\$0.730000	\$12.32	\$39.41	\$1,726.58	\$0.279590	\$4.72	\$6.77	\$1.18	(\$7.95)	(\$7.95)			
233049	0.81	\$39.41	\$1,726.58	\$0.730000	\$12.32	\$39.41	\$1,726.58	\$0.279590 \$0.279590	\$4.72	\$6.77	\$1.18	(\$7.95)	(\$7.95)			
233050	0.81	\$39.41	\$1,726.58	\$0.730000	\$12.32	\$39.41	\$1,726.58		\$4.72	\$6.77	\$1.18	(\$7.95)	(\$7.95)			
233051 233052	0.81 0.81	\$39.41	\$1,726.58	\$0.730000 \$0.730000	\$12.32	\$39.41 \$39.41	\$1,726.58	\$0.279590 \$0.279590	\$4.72 \$4.72	\$6.77	\$1.18 \$1.18	(\$7.95)	(\$7.95)			
233052	0.81	\$39.41 \$39.41	\$1,726.58 \$1,726.58	\$0.730000	\$12.32 \$12.32	\$39.41	\$1,726.58 \$1,726.58	\$0.279590	\$4.72 \$4.72	\$6.77 \$6.77	\$1.18	(\$7.95)	(\$7.95) (\$7.95)			
233054	0.81	\$39.41	\$1,726.58	\$0.730000	\$12.32	\$39.41	\$1,726.58	\$0.279590	\$4.72 \$4.72	\$6.77	\$1.18	(\$7.95)	(\$7.95)			
233054	0.81	\$39.41	\$1,726.58	\$0.730000	\$12.32	\$39.41	\$1,726.58	\$0.279590	\$4.72 \$4.72	\$6.77	\$1.18	(\$7.95) (\$7.95)	(\$7.95)			
233056	0.81	\$39.41	\$1,726.58	\$0.730000	\$12.32	\$39.41	\$1,726.58	\$0.279590	\$4.72	\$6.77	\$1.18	(\$7.95)	(\$7.95)			
233057	0.81	\$39.41	\$1,726.58	\$0.730000	\$12.32	\$39.41	\$1,726.58	\$0.279590	\$4.72	\$6.77	\$1.18	(\$7.95)	(\$7.95)			
233058	0.81	\$39.41	\$1,726.58	\$0.730000	\$12.32	\$39.41	\$1,726.58	\$0.279590	\$4.72	\$6.77	\$1.18	(\$7.95)	(\$7.95)			
233059	0.81	\$39.41	\$1,726.58	\$0.730000	\$12.32	\$39.41	\$1,726.58	\$0.279590	\$4.72	\$6.77	\$1.18	(\$7.95)	(\$7.95)			
233060	0.81	\$39.41	\$1,726.58	\$0.730000	\$12.32	\$39.41	\$1,726.58	\$0.279590	\$4.72	\$6.77	\$1.18	(\$7.95)	(\$7.95)			
233061	0.81	\$39.41	\$1,726.58	\$0.730000	\$12.32	\$39.41	\$1,726.58	\$0.279590	\$4.72	\$6.77	\$1.18	(\$7.95)	(\$7.95)			
233062	0.81	\$39.41	\$1,726.58	\$0.730000	\$12.32	\$39.41	\$1,726.58	\$0.279590	\$4.72	\$6.77	\$1.18	(\$7.95)	(\$7.95)			
233062	0.81	\$39.41	\$1,726.58	\$0.730000	\$12.32	\$39.41	\$1,726.58	\$0.279590	\$4.72	\$6.77	\$1.18	(\$7.95)	(\$7.95)			
233064	0.81	\$39.41	\$1,726.58	\$0.730000	\$12.32	\$39.41	\$1,726.58	\$0.279590	\$4.72	\$6.77	\$1.18	(\$7.95)	(\$7.95)			
233088	0.81	\$39.41	\$1,726.58	\$0.730000	\$12.32	\$39.41	\$1,726.58	\$0.279590	\$4.72	\$6.77	\$1.18	(\$7.95)	(\$7.95)			
233089	0.81	\$39.41	\$1,726.58	\$0.730000	\$12.32	\$39.41	\$1,726.58	\$0.279590	\$4.72	\$6.77	\$1.18	(\$7.95)	(\$7.95)			
233090	0.81	\$39.41	\$1,726.58	\$0.730000	\$12.32	\$39.41	\$1,726.58	\$0.279590	\$4.72	\$6.77	\$1.18	(\$7.95)	(\$7.95)			
233091	0.81	\$39.41	\$1,726.58	\$0.730000	\$12.32	\$39.41	\$1,726.58	\$0.279590	\$4.72	\$6.77	\$1.18	(\$7.95)	(\$7.95)			
233092	0.81	\$39.41	\$1,726.58	\$0.730000	\$12.32	\$39.41	\$1,726.58	\$0.279590	\$4.72	\$6.77	\$1.18	(\$7.95)	(\$7.95)			
233093	0.81	\$39.41	\$1,726.58	\$0.730000	\$12.32	\$39.41	\$1,726.58	\$0.279590	\$4.72	\$6.77	\$1.18	(\$7.95)	(\$7.95)			
233094	0.81	\$39.41	\$1,726.58	\$0.730000	\$12.32	\$39.41	\$1,726.58	\$0.279590	\$4.72	\$6.77	\$1.18	(\$7.95)	(\$7.95)			
233095	0.00	\$0.00	\$0.00	\$0.730000	\$0.00	\$0.00	\$0.00	\$0.279590	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
233100	0.81	\$39.41	\$1,726.58	\$0.730000	\$12.32	\$39.41	\$1,726.58	\$0.279590	\$4.72	\$6.77	\$1.18	(\$7.95)	(\$7.95)			
233101	0.81	\$39.41	\$1,726.58	\$0.730000	\$12.32	\$39.41	\$1,726.58	\$0.279590	\$4.72	\$6.77	\$1.18	(\$7.95)	(\$7.95)			
233102	0.81	\$39.41	\$1,726.58	\$0.730000	\$12.32	\$39.41	\$1,726.58	\$0.279590	\$4.72	\$6.77	\$1.18	(\$7.95)	(\$7.95)			
233103	0.81	\$39.41	\$1,726.58	\$0.730000	\$12.32	\$39.41	\$1,726.58	\$0.279590	\$4.72	\$6.77	\$1.18	(\$7.95)	(\$7.95)			
233104	0.81	\$39.41	\$1,726.58	\$0.730000	\$12.32	\$39.41	\$1,726.58	\$0.279590	\$4.72	\$6.77	\$1.18	(\$7.95)	(\$7.95)			
233105	0.81	\$39.41	\$1,726.58	\$0.730000	\$12.32	\$39.41	\$1,726.58	\$0.279590	\$4.72	\$6.77	\$1.18	(\$7.95)	(\$7.95)			
233108	0.81	\$39.41	\$1,726.58	\$0.730000	\$12.32	\$39.41	\$1,726.58	\$0.279590	\$4.72	\$6.77	\$1.18	(\$7.95)	(\$7.95)			
233109	0.81	\$39.41	\$1,726.58	\$0.730000	\$12.32	\$39.41	\$1,726.58	\$0.279590	\$4.72	\$6.77	\$1.18	(\$7.95)	(\$7.95)			
233110	0.81	\$39.41	\$1,726.58	\$0.730000	\$12.32	\$39.41	\$1,726.58	\$0.279590	\$4.72	\$6.77	\$1.18	(\$7.95)	(\$7.95)			
233111	0.81	\$39.41	\$1,726.58	\$0.730000	\$12.32	\$39.41	\$1,726.58	\$0.279590	\$4.72	\$6.77	\$1.18	(\$7.95)	(\$7.95)			
233112	0.81	\$39.41	\$1,726.58	\$0.730000	\$12.32	\$39.41	\$1,726.58	\$0.279590	\$4.72	\$6.77	\$1.18	(\$7.95)	(\$7.95)			
233113	0.81	\$39.41	\$1,726.58	\$0.730000	\$12.32	\$39.41	\$1,726.58	\$0.279590	\$4.72	\$6.77	\$1.18	(\$7.95)	(\$7.95)			
233117	0.81	\$39.41	\$1,726.58	\$0.730000	\$12.32	\$39.41	\$1,726.58	\$0.279590	\$4.72	\$6.77	\$1.18	(\$7.95)	(\$7.95)			
233118	0.81	\$39.41	\$1,726.58	\$0.730000	\$12.32	\$39.41	\$1,726.58	\$0.279590	\$4.72	\$6.77	\$1.18	(\$7.95)	(\$7.95)			
233119	0.81	\$39.41	\$1,726.58	\$0.730000	\$12.32	\$39.41	\$1,726.58	\$0.279590	\$4.72	\$6.77	\$1.18	(\$7.95)	(\$7.95)			
233120	0.81	\$39.41	\$1,726.58	\$0.730000	\$12.32	\$39.41	\$1,726.58	\$0.279590	\$4.72	\$6.77	\$1.18	(\$7.95)	(\$7.95)			
233121	0.81	\$39.41	\$1,726.58	\$0.730000	\$12.32	\$39.41	\$1,726.58	\$0.279590	\$4.72	\$6.77	\$1.18	(\$7.95)	(\$7.95)			
233122	0.81	\$39.41	\$1,726.58	\$0.730000	\$12.32	\$39.41	\$1,726.58	\$0.279590	\$4.72	\$6.77	\$1.18	(\$7.95)	(\$7.95)			
233123	0.81	\$39.41	\$1,726.58	\$0.730000	\$12.32	\$39.41	\$1,726.58	\$0.279590	\$4.72	\$6.77	\$1.18	(\$7.95)	(\$7.95)			
233124	0.81	\$39.41	\$1,726.58	\$0.730000	\$12.32	\$39.41	\$1,726.58	\$0.279590	\$4.72	\$6.77	\$1.18	(\$7.95)	(\$7.95)			
233125	0.81	\$39.41	\$1,726.58	\$0.730000	\$12.32	\$39.41	\$1,726.58	\$0.279590 \$0.279590	\$4.72	\$6.77	\$1.18	(\$7.95)	(\$7.95)			
233126 233127	0.81 0.81	\$39.41 \$39.41	\$1,726.58 \$1,726.58	\$0.730000 \$0.730000	\$12.32 \$12.32	\$39.41 \$39.41	\$1,726.58 \$1,726.58		\$4.72 \$4.72	\$6.77 \$6.77	\$1.18 \$1.18	(\$7.95) (\$7.95)	(\$7.95) (\$7.95)			
233127	0.81	\$39.41 \$39.41	\$1,726.58 \$1,726.58	\$0.730000	\$12.32 \$12.32	\$39.41 \$39.41	\$1,726.58 \$1,726.58	\$0.279590 \$0.279590	\$4.72 \$4.72	\$6.77 \$6.77	\$1.18	(\$7.95) (\$7.95)	(\$7.95) (\$7.95)			
233129	0.81	\$39.41 \$39.41	\$1,726.58 \$1,726.58	\$0.730000	\$12.32 \$12.32	\$39.41 \$39.41	\$1,726.58 \$1,726.58		\$4.72 \$4.72	\$6.77 \$6.77		(\$7.95) (\$7.95)				
233130	0.81	\$39.41	\$1,726.58	\$0.730000	\$12.32	\$39.41	\$1,726.58 \$1,726.58	\$0.279590 \$0.279590	\$4.72 \$4.72	\$6.77	\$1.18 \$1.18	(\$7.95) (\$7.95)	(\$7.95) (\$7.95)			
233131	0.81	\$39.41	\$1,726.58	\$0.730000	\$12.32	\$39.41	\$1,726.58	\$0.279590	\$4.72 \$4.72	\$6.77	\$1.18	(\$7.95)	(\$7.95)			
233132	0.81	\$39.41	\$1,726.58	\$0.730000	\$12.32	\$39.41	\$1,726.58	\$0.279590	\$4.72	\$6.77	\$1.18	(\$7.95)	(\$7.95)			
233133	0.81	\$39.41	\$1,726.58	\$0.730000	\$12.32	\$39.41	\$1,726.58	\$0.279590	\$4.72	\$6.77	\$1.18	(\$7.95)	(\$7.95)			
233135	0.81	\$39.41	\$1,726.58	\$0.730000	\$12.32	\$39.41	\$1,726.58	\$0.279590	\$4.72	\$6.77	\$1.18	(\$7.95)	(\$7.95)			
233136	0.81	\$39.41	\$1,726.58	\$0.730000	\$12.32	\$39.41	\$1,726.58	\$0.279590	\$4.72	\$6.77	\$1.18	(\$7.95)	(\$7.95)			
233137	0.81	\$39.41	\$1,726.58	\$0.730000	\$12.32	\$39.41	\$1,726.58	\$0.279590	\$4.72	\$6.77	\$1.18	(\$7.95)	(\$7.95)			
233138	0.81	\$39.41	\$1,726.58	\$0.730000	\$12.32	\$39.41	\$1,726.58	\$0.279590	\$4.72	\$6.77	\$1.18	(\$7.95)	(\$7.95)			
233139	0.81	\$39.41	\$1,726.58	\$0.730000	\$12.32	\$39.41	\$1,726.58	\$0.279590	\$4.72	\$6.77	\$1.18	(\$7.95)	(\$7.95)			
233140	0.81	\$39.41	\$1,726.58	\$0.730000	\$12.32	\$39.41	\$1,726.58	\$0.279590	\$4.72	\$6.77	\$1.18	(\$7.95)	(\$7.95)			
233141	0.81	\$39.41	\$1,726.58	\$0.730000	\$12.32	\$39.41	\$1,726.58	\$0.279590	\$4.72	\$6.77	\$1.18	(\$7.95)	(\$7.95)			
233142	0.81	\$39.41	\$1,726.58	\$0.730000	\$12.32	\$39.41	\$1,726.58	\$0.279590	\$4.72	\$6.77	\$1.18	(\$7.95)	(\$7.95)			
233144	0.81	\$39.41	\$1,726.58	\$0.730000	\$12.32	\$39.41	\$1,726.58	\$0.279590	\$4.72	\$6.77	\$1.18	(\$7.95)	(\$7.95)			
233145	0.81	\$39.41	\$1,726.58	\$0.730000	\$12.32	\$39.41	\$1,726.58	\$0.279590	\$4.72	\$6.77	\$1.18	(\$7.95)	(\$7.95)			
233146	0.81	\$39.41	\$1,726.58	\$0.730000	\$12.32	\$39.41	\$1,726.58	\$0.279590	\$4.72	\$6.77	\$1.18	(\$7.95)	(\$7.95)			
233147	0.81	\$39.41	\$1,726.58	\$0.730000	\$12.32	\$39.41	\$1,726.58	\$0.279590	\$4.72	\$6.77	\$1.18	(\$7.95)	(\$7.95)			
233148	0.81	\$39.41	\$1,726.58	\$0.730000	\$12.32	\$39.41	\$1,726.58	\$0.279590	\$4.72	\$6.77	\$1.18	(\$7.95)	(\$7.95)			
233149	0.81	\$39.41	\$1,726.58	\$0.730000	\$12.32	\$39.41	\$1,726.58	\$0.279590	\$4.72	\$6.77	\$1.18	(\$7.95)	(\$7.95)			
233150	0.81	\$39.41	\$1,726.58	\$0.730000	\$12.32	\$39.41	\$1,726.58	\$0.279590	\$4.72	\$6.77	\$1.18	(\$7.95)	(\$7.95)			
233151	0.81	\$39.41	\$1,726.58	\$0.730000	\$12.32	\$39.41	\$1,726.58	\$0.279590	\$4.72	\$6.77	\$1.18	(\$7.95)	(\$7.95)			
233152	0.81	\$39.41	\$1,726.58	\$0.730000	\$12.32	\$39.41	\$1,726.58	\$0.279590	\$4.72	\$6.77	\$1.18	(\$7.95)	(\$7.95)			
233153	0.81	\$39.41	\$1,726.58	\$0.730000	\$12.32	\$39.41	\$1,726.58	\$0.279590	\$4.72	\$6.77	\$1.18	(\$7.95)	(\$7.95)			
233154	0.81	\$39.41	\$1,726.58	\$0.730000	\$12.32	\$39.41	\$1,726.58	\$0.279590	\$4.72	\$6.77	\$1.18	(\$7.95)	(\$7.95)			
233155	0.81	\$39.41	\$1,726.58	\$0.730000	\$12.32	\$39.41	\$1,726.58	\$0.279590	\$4.72	\$6.77	\$1.18	(\$7.95)	(\$7.95)			
233156	0.81	\$39.41	\$1,726.58	\$0.730000	\$12.32	\$39.41	\$1,726.58	\$0.279590	\$4.72	\$6.77	\$1.18	(\$7.95)	(\$7.95)			
233157	0.81	\$39.41	\$1,726.58	\$0.730000	\$12.32	\$39.41	\$1,726.58	\$0.279590	\$4.72	\$6.77	\$1.18	(\$7.95)	(\$7.95)			

Appendix D-2
TIRZ Credit Calculation - Improvement Area #1
2024-25

		1 6"	66 1 11 7	4.100		T 77	e e	. 100		TIRZ Credit					
			y of Crandall Inc				ıfman County Inc								
DI ID	Estimated	Base Year	2023 Taxable	2023 Tax	2024-25	Base Year	2023 Taxable	2023 Tax	2024-25		Kaufman	Total 2024-25			
Parcel ID	Equivalent	Taxable Value	Value ¹	Rate (per	Incremental	Taxable Value	Value ¹	Rate (per	Incremental	City (55%)	County	Available	Applicable		
	Units	(2021) ¹		\$100) ²	Taxes ³	(2021)1		\$100) ²	Taxes		(25%)	TIRZ Credit	TIRZ Credit		
233158	0.81	\$39.41	\$1,726.58	\$0.730000	\$12.32	\$39.41	\$1,726.58	\$0.279590	\$4.72	\$6.77	\$1.18	(\$7.95)	(\$7.95)		
233159	0.81	\$39.41	\$1,726.58	\$0.730000	\$12.32	\$39.41	\$1,726.58	\$0.279590	\$4.72	\$6.77	\$1.18	(\$7.95)	(\$7.95)		
233163	0.81	\$39.41	\$1,726.58	\$0.730000	\$12.32	\$39.41	\$1,726.58	\$0.279590	\$4.72	\$6.77	\$1.18	(\$7.95)	(\$7.95)		
233164	0.81	\$39.41	\$1,726.58	\$0.730000	\$12.32	\$39.41	\$1,726.58	\$0.279590	\$4.72	\$6.77	\$1.18	(\$7.95)	(\$7.95)		
233165	0.81	\$39.41	\$1,726.58	\$0.730000	\$12.32	\$39.41	\$1,726.58	\$0.279590	\$4.72	\$6.77	\$1.18	(\$7.95)	(\$7.95)		
233166	0.81	\$39.41	\$1,726.58	\$0.730000	\$12.32	\$39.41	\$1,726.58	\$0.279590	\$4.72	\$6.77	\$1.18	(\$7.95)	(\$7.95)		
233167	0.81	\$39.41	\$1,726.58	\$0.730000	\$12.32	\$39.41	\$1,726.58	\$0.279590	\$4.72	\$6.77	\$1.18	(\$7.95)	(\$7.95)		
233168	0.81	\$39.41	\$1,726.58	\$0.730000	\$12.32	\$39.41	\$1,726.58	\$0.279590	\$4.72	\$6.77	\$1.18	(\$7.95)	(\$7.95)		
233169	0.81	\$39.41	\$1,726.58	\$0.730000	\$12.32	\$39.41	\$1,726.58	\$0.279590	\$4.72	\$6.77	\$1.18	(\$7.95)	(\$7.95)		
233170	0.81	\$39.41	\$1,726.58	\$0.730000	\$12.32	\$39.41	\$1,726.58	\$0.279590	\$4.72	\$6.77	\$1.18	(\$7.95)	(\$7.95)		
233171	0.81	\$39.41	\$1,726.58	\$0.730000	\$12.32	\$39.41	\$1,726.58	\$0.279590	\$4.72	\$6.77	\$1.18	(\$7.95)	(\$7.95)		
233172	0.81	\$39.41	\$1,726.58	\$0.730000	\$12.32	\$39.41	\$1,726.58	\$0.279590	\$4.72	\$6.77	\$1.18	(\$7.95)	(\$7.95)		
233173	0.81	\$39.41	\$1,726.58	\$0.730000	\$12.32	\$39.41	\$1,726.58	\$0.279590	\$4.72	\$6.77	\$1.18	(\$7.95)	(\$7.95)		
233174	0.81	\$39.41	\$1,726.58	\$0.730000	\$12.32	\$39.41	\$1,726.58	\$0.279590	\$4.72	\$6.77	\$1.18	(\$7.95)	(\$7.95)		
233175	0.81	\$39.41	\$1,726.58	\$0.730000	\$12.32	\$39.41	\$1,726.58	\$0.279590	\$4.72	\$6.77	\$1.18	(\$7.95)	(\$7.95)		
233176	0.81	\$39.41	\$1,726.58	\$0.730000	\$12.32	\$39.41	\$1,726.58	\$0.279590	\$4.72	\$6.77	\$1.18	(\$7.95)	(\$7.95)		
233177	0.81	\$39.41	\$1,726.58	\$0.730000	\$12.32	\$39.41	\$1,726.58	\$0.279590	\$4.72	\$6.77	\$1.18	(\$7.95)	(\$7.95)		
233178	0.81	\$39.41	\$1,726.58	\$0.730000	\$12.32	\$39.41	\$1,726.58	\$0.279590	\$4.72	\$6.77	\$1.18	(\$7.95)	(\$7.95)		
233179	0.81	\$39.41	\$1,726.58	\$0.730000	\$12.32	\$39.41	\$1,726.58	\$0.279590	\$4.72	\$6.77	\$1.18	(\$7.95)	(\$7.95)		
233180	0.81	\$39.41	\$1,726.58	\$0.730000	\$12.32	\$39.41	\$1,726.58	\$0.279590	\$4.72	\$6.77	\$1.18	(\$7.95)	(\$7.95)		
233181	0.81	\$39.41	\$1,726.58	\$0.730000	\$12.32	\$39.41	\$1,726.58	\$0.279590	\$4.72	\$6.77	\$1.18	(\$7.95)	(\$7.95)		
233182	0.81	\$39.41	\$1,726.58	\$0.730000	\$12.32	\$39.41	\$1,726.58	\$0.279590	\$4.72	\$6.77	\$1.18	(\$7.95)	(\$7.95)		
233183	0.81	\$39.41	\$1,726.58	\$0.730000	\$12.32	\$39.41	\$1,726.58	\$0.279590	\$4.72	\$6.77	\$1.18	(\$7.95)	(\$7.95)		
233184	0.81	\$39.41	\$1,726.58	\$0.730000	\$12.32	\$39.41	\$1,726.58	\$0.279590	\$4.72	\$6.77	\$1.18	(\$7.95)	(\$7.95)		
233185	0.81	\$39.41	\$1,726.58	\$0.730000	\$12.32	\$39.41	\$1,726.58	\$0.279590	\$4.72	\$6.77	\$1.18	(\$7.95)	(\$7.95)		
233186	0.81	\$39.41	\$1,726.58	\$0.730000	\$12.32	\$39.41	\$1,726.58	\$0.279590	\$4.72	\$6.77	\$1.18	(\$7.95)	(\$7.95)		
233187	0.00	\$0.00	\$0.00	\$0.730000	\$0.00	\$0.00	\$0.00	\$0.279590	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
233188	0.00	\$0.00	\$0.00	\$0.730000	\$0.00	\$0.00	\$0.00	\$0.279590	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
233190	0.81	\$39.41	\$1,726.58	\$0.730000	\$12.32	\$39.41	\$1,726.58	\$0.279590	\$4.72	\$6.77	\$1.18	(\$7.95)	(\$7.95)		
233191	0.81	\$39.41	\$1,726.58	\$0.730000	\$12.32	\$39.41	\$1,726.58	\$0.279590	\$4.72	\$6.77	\$1.18	(\$7.95)	(\$7.95)		
233192	0.81	\$39.41	\$1,726.58	\$0.730000	\$12.32	\$39.41	\$1,726.58	\$0.279590	\$4.72	\$6.77	\$1.18	(\$7.95)	(\$7.95)		
233193	0.81	\$39.41	\$1,726.58	\$0.730000	\$12.32	\$39.41	\$1,726.58	\$0.279590	\$4.72	\$6.77	\$1.18	(\$7.95)	(\$7.95)		
233194	0.81	\$39.41	\$1,726.58	\$0.730000	\$12.32	\$39.41	\$1,726.58	\$0.279590	\$4.72	\$6.77	\$1.18	(\$7.95)	(\$7.95)		
233195	0.81	\$39.41	\$1,726.58	\$0.730000	\$12.32	\$39.41	\$1,726.58	\$0.279590	\$4.72	\$6.77	\$1.18	(\$7.95)	(\$7.95)		
233196	0.81	\$39.41	\$1,726.58	\$0.730000	\$12.32	\$39.41	\$1,726.58	\$0.279590	\$4.72	\$6.77	\$1.18	(\$7.95)	(\$7.95)		
233197	0.81	\$39.41	\$1,726.58	\$0.730000	\$12.32	\$39.41	\$1,726.58	\$0.279590	\$4.72	\$6.77	\$1.18	(\$7.95)	(\$7.95)		
233198	0.81	\$39.41	\$1,726.58	\$0.730000	\$12.32	\$39.41	\$1,726.58	\$0.279590	\$4.72	\$6.77	\$1.18	(\$7.95)	(\$7.95)		
233199	0.81	\$39.41	\$1,726.58	\$0.730000	\$12.32	\$39.41	\$1,726.58	\$0.279590	\$4.72	\$6.77	\$1.18	(\$7.95)	(\$7.95)		
233200	0.81	\$39.41	\$1,726.58	\$0.730000	\$12.32	\$39.41	\$1,726.58	\$0.279590	\$4.72	\$6.77	\$1.18	(\$7.95)	(\$7.95)		
233201	0.81	\$39.41	\$1,726.58	\$0.730000	\$12.32	\$39.41	\$1,726.58	\$0.279590	\$4.72	\$6.77	\$1.18	(\$7.95)	(\$7.95)		
233202	0.81	\$39.41	\$1,726.58	\$0.730000	\$12.32	\$39.41	\$1,726.58	\$0.279590	\$4.72	\$6.77	\$1.18	(\$7.95)	(\$7.95)		
233203	0.81	\$39.41	\$1,726.58	\$0.730000	\$12.32	\$39.41	\$1,726.58	\$0.279590	\$4.72	\$6.77	\$1.18	(\$7.95)	(\$7.95)		
233204	0.81	\$39.41	\$1,726.58	\$0.730000	\$12.32	\$39.41	\$1,726.58	\$0.279590	\$4.72	\$6.77	\$1.18	(\$7.95)	(\$7.95)		
233205	0.81	\$39.41	\$1,726.58	\$0.730000	\$12.32	\$39.41	\$1,726.58	\$0.279590	\$4.72	\$6.77	\$1.18	(\$7.95)	(\$7.95)		
233206	0.81	\$39.41	\$1,726.58	\$0.730000	\$12.32	\$39.41	\$1,726.58	\$0.279590	\$4.72	\$6.77	\$1.18	(\$7.95)	(\$7.95)		
233207	0.81	\$39.41	\$1,726.58	\$0.730000	\$12.32	\$39.41	\$1,726.58	\$0.279590	\$4.72	\$6.77	\$1.18	(\$7.95)	(\$7.95)		
233208	0.81	\$39.41	\$1,726.58	\$0.730000	\$12.32	\$39.41	\$1,726.58	\$0.279590	\$4.72	\$6.77	\$1.18	(\$7.95)	(\$7.95)		
233209	0.81	\$39.41	\$1,726.58	\$0.730000	\$12.32	\$39.41	\$1,726.58	\$0.279590	\$4.72	\$6.77	\$1.18	(\$7.95)	(\$7.95)		
233210	0.81	\$39.41	\$1,726.58	\$0.730000	\$12.32	\$39.41	\$1,726.58	\$0.279590	\$4.72	\$6.77	\$1.18	(\$7.95)	(\$7.95)		
233211	0.81	\$39.41	\$1,726.58	\$0.730000	\$12.32	\$39.41	\$1,726.58	\$0.279590	\$4.72	\$6.77	\$1.18	(\$7.95)	(\$7.95)		
233212	0.81	\$39.41	\$1,726.58	\$0.730000	\$12.32	\$39.41	\$1,726.58	\$0.279590	\$4.72	\$6.77	\$1.18	(\$7.95)	(\$7.95)		
233213	0.81	\$39.41	\$1,726.58	\$0.730000	\$12.32	\$39.41	\$1,726.58	\$0.279590	\$4.72	\$6.77	\$1.18	(\$7.95)	(\$7.95)		
233214	0.81	\$39.41	\$1,726.58	\$0.730000	\$12.32	\$39.41	\$1,726.58	\$0.279590	\$4.72	\$6.77	\$1.18	(\$7.95)	(\$7.95)		
233215	0.81	\$39.41	\$1,726.58	\$0.730000	\$12.32	\$39.41	\$1,726.58	\$0.279590	\$4.72	\$6.77	\$1.18	(\$7.95)	(\$7.95)		
233216	0.81	\$39.41	\$1,726.58	\$0.730000	\$12.32	\$39.41	\$1,726.58	\$0.279590	\$4.72	\$6.77	\$1.18	(\$7.95)	(\$7.95)		
233217	0.81	\$39.41	\$1,726.58	\$0.730000	\$12.32	\$39.41	\$1,726.58	\$0.279590	\$4.72	\$6.77	\$1.18	(\$7.95)	(\$7.95)		
233218	0.81	\$39.41	\$1,726.58	\$0.730000	\$12.32	\$39.41	\$1,726.58	\$0.279590	\$4.72	\$6.77	\$1.18	(\$7.95)	(\$7.95)		
233219	0.81	\$39.41	\$1,726.58	\$0.730000	\$12.32	\$39.41	\$1,726.58	\$0.279590	\$4.72	\$6.77	\$1.18	(\$7.95)	(\$7.95)		
233220	0.81	\$39.41	\$1,726.58	\$0.730000	\$12.32	\$39.41	\$1,726.58	\$0.279590	\$4.72	\$6.77	\$1.18	(\$7.95)	(\$7.95)		
233221	0.81	\$39.41	\$1,726.58	\$0.730000	\$12.32	\$39.41	\$1,726.58	\$0.279590	\$4.72	\$6.77	\$1.18	(\$7.95)	(\$7.95)		
233222	0.00	\$0.00	\$0.00	\$0.730000	\$0.00	\$0.00	\$0.00	\$0.279590	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
233223	0.81	\$39.41	\$1,726.58	\$0.730000	\$12.32	\$39.41	\$1,726.58	\$0.279590	\$4.72	\$6.77	\$1.18	(\$7.95)	(\$7.95)		
233224	0.81	\$39.41	\$1,726.58	\$0.730000	\$12.32	\$39.41	\$1,726.58	\$0.279590	\$4.72	\$6.77	\$1.18	(\$7.95)	(\$7.95)		
233225	0.81	\$39.41	\$1,726.58	\$0.730000	\$12.32	\$39.41	\$1,726.58	\$0.279590	\$4.72	\$6.77	\$1.18	(\$7.95)	(\$7.95)		
233226	0.81	\$39.41	\$1,726.58	\$0.730000	\$12.32	\$39.41	\$1,726.58	\$0.279590	\$4.72	\$6.77	\$1.18	(\$7.95)	(\$7.95)		
233227	0.81	\$39.41	\$1,726.58	\$0.730000	\$12.32	\$39.41	\$1,726.58	\$0.279590	\$4.72	\$6.77	\$1.18	(\$7.95)	(\$7.95)		
233228	0.81	\$39.41	\$1,726.58	\$0.730000	\$12.32	\$39.41	\$1,726.58	\$0.279590	\$4.72	\$6.77	\$1.18	(\$7.95)	(\$7.95)		
233229	0.81	\$39.41	\$1,726.58	\$0.730000	\$12.32	\$39.41	\$1,726.58	\$0.279590	\$4.72	\$6.77	\$1.18	(\$7.95)	(\$7.95)		
233230	0.81	\$39.41	\$1,726.58	\$0.730000	\$12.32	\$39.41	\$1,726.58	\$0.279590	\$4.72	\$6.77	\$1.18	(\$7.95)	(\$7.95)		
233231	0.81	\$39.41	\$1,726.58	\$0.730000	\$12.32	\$39.41	\$1,726.58	\$0.279590	\$4.72	\$6.77	\$1.18	(\$7.95)	(\$7.95)		
233232	0.81	\$39.41	\$1,726.58	\$0.730000	\$12.32	\$39.41	\$1,726.58	\$0.279590	\$4.72	\$6.77	\$1.18	(\$7.95)	(\$7.95)		
233233	0.81	\$39.41	\$1,726.58	\$0.730000	\$12.32	\$39.41	\$1,726.58	\$0.279590	\$4.72	\$6.77	\$1.18	(\$7.95)	(\$7.95)		
233234	0.81	\$39.41	\$1,726.58	\$0.730000	\$12.32	\$39.41	\$1,726.58	\$0.279590	\$4.72	\$6.77	\$1.18	(\$7.95)	(\$7.95)		
233235	0.81	\$39.41	\$1,726.58	\$0.730000	\$12.32	\$39.41	\$1,726.58	\$0.279590	\$4.72	\$6.77	\$1.18	(\$7.95)	(\$7.95)		
233236	0.81	\$39.41	\$1,726.58	\$0.730000	\$12.32	\$39.41	\$1,726.58	\$0.279590	\$4.72	\$6.77	\$1.18	(\$7.95)	(\$7.95)		
233237	0.81	\$39.41	\$1,726.58	\$0.730000	\$12.32	\$39.41	\$1,726.58	\$0.279590	\$4.72	\$6.77	\$1.18	(\$7.95)	(\$7.95)		
233238	0.81	\$39.41	\$1,726.58	\$0.730000	\$12.32	\$39.41	\$1,726.58	\$0.279590	\$4.72	\$6.77	\$1.18	(\$7.95)	(\$7.95)		
233239	0.81	\$39.41	\$1,726.58	\$0.730000	\$12.32	\$39.41	\$1,726.58	\$0.279590	\$4.72	\$6.77	\$1.18	(\$7.95)	(\$7.95)		
233240	0.81	\$39.41	\$1,726.58	\$0.730000	\$12.32	\$39.41	\$1,726.58	\$0.279590	\$4.72	\$6.77	\$1.18	(\$7.95)	(\$7.95)		
233241	0.00	\$0.00	\$0.00	\$0.730000	\$0.00	\$0.00	\$0.00	\$0.279590	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
233242	0.00	\$0.00	\$0.00	\$0.730000	\$0.00	\$0.00	\$0.00	\$0.279590	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
233243	0.00	\$0.00	\$0.00	\$0.730000	\$0.00	\$0.00	\$0.00	\$0.279590	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
233250	0.81	\$39.41	\$1,726.58	\$0.730000	\$12.32	\$39.41	\$1,726.58	\$0.279590	\$4.72	\$6.77	\$1.18	(\$7.95)	(\$7.95)		
												-			

Appendix D-2
TIRZ Credit Calculation - Improvement Area #1
2024-25

		City of Crandall Incremental Taxes Kaufman County Incremental Taxes								TIRZ Credit						
			y of Crandall Inc				ilman County Inc									
DI ID	Estimated	Base Year Taxable Value	2023 Taxable	2023 Tax	2024-25	Base Year	2023 Taxable	2023 Tax	2024-25		Kaufman	Total 2024-25				
Parcel ID	Equivalent		Value ¹	Rate (per	Incremental	Taxable Value	Value ¹	Rate (per	Incremental	City (55%)	County (25%)	Available TIRZ Credit	Applicable TIRZ Credit			
	Units	(2021)1		\$100) ²	Taxes ³	(2021)1		\$100) ²	Taxes							
233251	0.81	\$39.41	\$1,726.58	\$0.730000	\$12.32	\$39.41	\$1,726.58	\$0.279590	\$4.72	\$6.77	\$1.18	(\$7.95)	(\$7.95)			
233252	0.81	\$39.41	\$1,726.58	\$0.730000	\$12.32	\$39.41	\$1,726.58	\$0.279590	\$4.72	\$6.77	\$1.18	(\$7.95)	(\$7.95)			
233253	0.81	\$39.41	\$1,726.58	\$0.730000	\$12.32	\$39.41	\$1,726.58	\$0.279590	\$4.72	\$6.77	\$1.18	(\$7.95)	(\$7.95)			
233254	0.81	\$39.41	\$1,726.58	\$0.730000	\$12.32	\$39.41	\$1,726.58	\$0.279590	\$4.72	\$6.77	\$1.18	(\$7.95)	(\$7.95)			
233256	0.81	\$39.41	\$1,726.58	\$0.730000	\$12.32	\$39.41	\$1,726.58	\$0.279590	\$4.72	\$6.77	\$1.18	(\$7.95)	(\$7.95)			
233257	0.81	\$39.41	\$1,726.58	\$0.730000	\$12.32	\$39.41	\$1,726.58	\$0.279590	\$4.72	\$6.77	\$1.18	(\$7.95)	(\$7.95)			
233258	0.81	\$39.41	\$1,726.58	\$0.730000	\$12.32	\$39.41	\$1,726.58	\$0.279590	\$4.72	\$6.77	\$1.18	(\$7.95)	(\$7.95)			
233259	0.81	\$39.41	\$1,726.58	\$0.730000	\$12.32	\$39.41	\$1,726.58	\$0.279590	\$4.72	\$6.77	\$1.18	(\$7.95)	(\$7.95)			
233260	0.81	\$39.41	\$1,726.58	\$0.730000	\$12.32	\$39.41	\$1,726.58	\$0.279590	\$4.72	\$6.77	\$1.18	(\$7.95)	(\$7.95)			
233261 233262	0.81 0.81	\$39.41	\$1,726.58	\$0.730000	\$12.32	\$39.41	\$1,726.58	\$0.279590	\$4.72 \$4.72	\$6.77	\$1.18	(\$7.95)	(\$7.95)			
233262	0.81	\$39.41	\$1,726.58	\$0.730000 \$0.730000	\$12.32	\$39.41 \$39.41	\$1,726.58	\$0.279590 \$0.279590	\$4.72 \$4.72	\$6.77	\$1.18 \$1.18	(\$7.95)	(\$7.95)			
233264	0.81	\$39.41 \$39.41	\$1,726.58 \$1,726.58	\$0.730000	\$12.32 \$12.32	\$39.41	\$1,726.58 \$1,726.58	\$0.279590	\$4.72 \$4.72	\$6.77 \$6.77	\$1.18	(\$7.95) (\$7.95)	(\$7.95) (\$7.95)			
233265	0.81	\$39.41	\$1,726.58	\$0.730000	\$12.32	\$39.41	\$1,726.58	\$0.279590	\$4.72	\$6.77	\$1.18	(\$7.95)	(\$7.95)			
233266	0.81	\$39.41	\$1,726.58	\$0.730000	\$12.32	\$39.41	\$1,726.58	\$0.279590	\$4.72	\$6.77	\$1.18	(\$7.95)	(\$7.95)			
233267	0.81	\$39.41	\$1,726.58	\$0.730000	\$12.32	\$39.41	\$1,726.58	\$0.279590	\$4.72	\$6.77	\$1.18	(\$7.95)	(\$7.95)			
233268	0.81	\$39.41	\$1,726.58	\$0.730000	\$12.32	\$39.41	\$1,726.58	\$0.279590	\$4.72	\$6.77	\$1.18	(\$7.95)	(\$7.95)			
233269	0.81	\$39.41	\$1,726.58	\$0.730000	\$12.32	\$39.41	\$1,726.58	\$0.279590	\$4.72	\$6.77	\$1.18	(\$7.95)	(\$7.95)			
233270	0.81	\$39.41	\$1,726.58	\$0.730000	\$12.32	\$39.41	\$1,726.58	\$0.279590	\$4.72	\$6.77	\$1.18	(\$7.95)	(\$7.95)			
233270	0.81	\$39.41	\$1,726.58	\$0.730000	\$12.32	\$39.41	\$1,726.58	\$0.279590	\$4.72	\$6.77	\$1.18	(\$7.95)	(\$7.95)			
233272	0.81	\$39.41	\$1,726.58	\$0.730000	\$12.32	\$39.41	\$1,726.58	\$0.279590	\$4.72	\$6.77	\$1.18	(\$7.95)	(\$7.95)			
233273	0.81	\$39.41	\$1,726.58	\$0.730000	\$12.32	\$39.41	\$1,726.58	\$0.279590	\$4.72	\$6.77	\$1.18	(\$7.95)	(\$7.95)			
233274	0.81	\$39.41	\$1,726.58	\$0.730000	\$12.32	\$39.41	\$1,726.58	\$0.279590	\$4.72	\$6.77	\$1.18	(\$7.95)	(\$7.95)			
233275	0.81	\$39.41	\$1,726.58	\$0.730000	\$12.32	\$39.41	\$1,726.58	\$0.279590	\$4.72	\$6.77	\$1.18	(\$7.95)	(\$7.95)			
233276	0.81	\$39.41	\$1,726.58	\$0.730000	\$12.32	\$39.41	\$1,726.58	\$0.279590	\$4.72	\$6.77	\$1.18	(\$7.95)	(\$7.95)			
233277	0.81	\$39.41	\$1,726.58	\$0.730000	\$12.32	\$39.41	\$1,726.58	\$0.279590	\$4.72	\$6.77	\$1.18	(\$7.95)	(\$7.95)			
233278	0.81	\$39.41	\$1,726.58	\$0.730000	\$12.32	\$39.41	\$1,726.58	\$0.279590	\$4.72	\$6.77	\$1.18	(\$7.95)	(\$7.95)			
233279	0.81	\$39.41	\$1,726.58	\$0.730000	\$12.32	\$39.41	\$1,726.58	\$0.279590	\$4.72	\$6.77	\$1.18	(\$7.95)	(\$7.95)			
233280	0.81	\$39.41	\$1,726.58	\$0.730000	\$12.32	\$39.41	\$1,726.58	\$0.279590	\$4.72	\$6.77	\$1.18	(\$7.95)	(\$7.95)			
233281	0.81	\$39.41	\$1,726.58	\$0.730000	\$12.32	\$39.41	\$1,726.58	\$0.279590	\$4.72	\$6.77	\$1.18	(\$7.95)	(\$7.95)			
233282	0.81	\$39.41	\$1,726.58	\$0.730000	\$12.32	\$39.41	\$1,726.58	\$0.279590	\$4.72	\$6.77	\$1.18	(\$7.95)	(\$7.95)			
233283	0.81	\$39.41	\$1,726.58	\$0.730000	\$12.32	\$39.41	\$1,726.58	\$0.279590	\$4.72	\$6.77	\$1.18	(\$7.95)	(\$7.95)			
233284	0.81	\$39.41	\$1,726.58	\$0.730000	\$12.32	\$39.41	\$1,726.58	\$0.279590	\$4.72	\$6.77	\$1.18	(\$7.95)	(\$7.95)			
233285	0.81	\$39.41	\$1,726.58	\$0.730000	\$12.32	\$39.41	\$1,726.58	\$0.279590	\$4.72	\$6.77	\$1.18	(\$7.95)	(\$7.95)			
233286	0.81	\$39.41	\$1,726.58	\$0.730000	\$12.32	\$39.41	\$1,726.58	\$0.279590	\$4.72	\$6.77	\$1.18	(\$7.95)	(\$7.95)			
233287	0.81	\$39.41	\$1,726.58	\$0.730000	\$12.32	\$39.41	\$1,726.58	\$0.279590	\$4.72	\$6.77	\$1.18	(\$7.95)	(\$7.95)			
233288	0.81	\$39.41	\$1,726.58	\$0.730000	\$12.32	\$39.41	\$1,726.58	\$0.279590	\$4.72	\$6.77	\$1.18	(\$7.95)	(\$7.95)			
233289	0.81	\$39.41	\$1,726.58	\$0.730000	\$12.32	\$39.41	\$1,726.58	\$0.279590	\$4.72	\$6.77	\$1.18	(\$7.95)	(\$7.95)			
233290	0.81	\$39.41	\$1,726.58	\$0.730000	\$12.32	\$39.41	\$1,726.58	\$0.279590	\$4.72	\$6.77	\$1.18	(\$7.95)	(\$7.95)			
233291	0.81	\$39.41	\$1,726.58	\$0.730000	\$12.32	\$39.41	\$1,726.58	\$0.279590	\$4.72	\$6.77	\$1.18	(\$7.95)	(\$7.95)			
233292	0.81	\$39.41	\$1,726.58	\$0.730000	\$12.32	\$39.41	\$1,726.58	\$0.279590	\$4.72	\$6.77	\$1.18	(\$7.95)	(\$7.95)			
233293	0.81	\$39.41	\$1,726.58	\$0.730000	\$12.32	\$39.41	\$1,726.58	\$0.279590	\$4.72	\$6.77	\$1.18	(\$7.95)	(\$7.95)			
233294	0.81	\$39.41	\$1,726.58	\$0.730000	\$12.32	\$39.41	\$1,726.58	\$0.279590	\$4.72	\$6.77	\$1.18	(\$7.95)	(\$7.95)			
233295	0.81	\$39.41	\$1,726.58	\$0.730000	\$12.32	\$39.41	\$1,726.58	\$0.279590	\$4.72	\$6.77	\$1.18	(\$7.95)	(\$7.95)			
233296	0.81	\$39.41	\$1,726.58	\$0.730000	\$12.32	\$39.41	\$1,726.58	\$0.279590	\$4.72	\$6.77	\$1.18	(\$7.95)	(\$7.95)			
233297	0.81	\$39.41	\$1,726.58	\$0.730000	\$12.32	\$39.41	\$1,726.58	\$0.279590	\$4.72	\$6.77	\$1.18	(\$7.95)	(\$7.95)			
233298	0.81	\$39.41	\$1,726.58	\$0.730000	\$12.32	\$39.41	\$1,726.58	\$0.279590	\$4.72	\$6.77	\$1.18	(\$7.95)	(\$7.95)			
233299	0.81	\$39.41	\$1,726.58	\$0.730000	\$12.32	\$39.41	\$1,726.58	\$0.279590	\$4.72	\$6.77	\$1.18	(\$7.95)	(\$7.95)			
233300	0.81	\$39.41	\$1,726.58	\$0.730000	\$12.32	\$39.41	\$1,726.58	\$0.279590	\$4.72	\$6.77	\$1.18	(\$7.95)	(\$7.95)			
233301 233302	0.81 0.81	\$39.41	\$1,726.58	\$0.730000 \$0.730000	\$12.32	\$39.41	\$1,726.58	\$0.279590	\$4.72	\$6.77	\$1.18	(\$7.95)	(\$7.95)			
233302	0.81	\$39.41	\$1,726.58	\$0.730000	\$12.32	\$39.41	\$1,726.58	\$0.279590 \$0.279590	\$4.72	\$6.77	\$1.18	(\$7.95)	(\$7.95)			
233303	0.81	\$39.41 \$39.41	\$1,726.58 \$1,726.58	\$0.730000	\$12.32 \$12.32	\$39.41 \$39.41	\$1,726.58 \$1,726.58	\$0.279590	\$4.72 \$4.72	\$6.77 \$6.77	\$1.18 \$1.18	(\$7.95) (\$7.95)	(\$7.95) (\$7.95)			
233304	0.81	\$39.41	\$1,726.58	\$0.730000	\$12.32	\$39.41	\$1,726.58	\$0.279590	\$4.72	\$6.77	\$1.18	(\$7.95)	(\$7.95)			
233306	0.81	\$39.41	\$1,726.58	\$0.730000	\$12.32	\$39.41	\$1,726.58	\$0.279590	\$4.72	\$6.77	\$1.18	(\$7.95)	(\$7.95)			
233307	0.81	\$39.41	\$1,726.58	\$0.730000	\$12.32	\$39.41	\$1,726.58	\$0.279590	\$4.72	\$6.77	\$1.18	(\$7.95)	(\$7.95)			
233308	0.81	\$39.41	\$1,726.58	\$0.730000	\$12.32	\$39.41	\$1,726.58	\$0.279590	\$4.72	\$6.77	\$1.18	(\$7.95)	(\$7.95)			
233309	0.81	\$39.41	\$1,726.58	\$0.730000	\$12.32	\$39.41	\$1,726.58	\$0.279590	\$4.72	\$6.77	\$1.18	(\$7.95)	(\$7.95)			
233310	0.81	\$39.41	\$1,726.58	\$0.730000	\$12.32	\$39.41	\$1,726.58	\$0.279590	\$4.72	\$6.77	\$1.18	(\$7.95)	(\$7.95)			
233311	0.81	\$39.41	\$1,726.58	\$0.730000	\$12.32	\$39.41	\$1,726.58	\$0.279590	\$4.72	\$6.77	\$1.18	(\$7.95)	(\$7.95)			
233312	0.81	\$39.41	\$1,726.58	\$0.730000	\$12.32	\$39.41	\$1,726.58	\$0.279590	\$4.72	\$6.77	\$1.18	(\$7.95)	(\$7.95)			
233313	0.81	\$39.41	\$1,726.58	\$0.730000	\$12.32	\$39.41	\$1,726.58	\$0.279590	\$4.72	\$6.77	\$1.18	(\$7.95)	(\$7.95)			
233314	0.81	\$39.41	\$1,726.58	\$0.730000	\$12.32	\$39.41	\$1,726.58	\$0.279590	\$4.72	\$6.77	\$1.18	(\$7.95)	(\$7.95)			
233315	0.81	\$39.41	\$1,726.58	\$0.730000	\$12.32	\$39.41	\$1,726.58	\$0.279590	\$4.72	\$6.77	\$1.18	(\$7.95)	(\$7.95)			
233316	0.81	\$39.41	\$1,726.58	\$0.730000	\$12.32	\$39.41	\$1,726.58	\$0.279590	\$4.72	\$6.77	\$1.18	(\$7.95)	(\$7.95)			
233317	0.81	\$39.41	\$1,726.58	\$0.730000	\$12.32	\$39.41	\$1,726.58	\$0.279590	\$4.72	\$6.77	\$1.18	(\$7.95)	(\$7.95)			
233318	0.81	\$39.41	\$1,726.58	\$0.730000	\$12.32	\$39.41	\$1,726.58	\$0.279590	\$4.72	\$6.77	\$1.18	(\$7.95)	(\$7.95)			
233319	0.81	\$39.41	\$1,726.58	\$0.730000	\$12.32	\$39.41	\$1,726.58	\$0.279590	\$4.72	\$6.77	\$1.18	(\$7.95)	(\$7.95)			
233320	0.81	\$39.41	\$1,726.58	\$0.730000	\$12.32	\$39.41	\$1,726.58	\$0.279590	\$4.72	\$6.77	\$1.18	(\$7.95)	(\$7.95)			
233321	0.81	\$39.41	\$1,726.58	\$0.730000	\$12.32	\$39.41	\$1,726.58	\$0.279590	\$4.72	\$6.77	\$1.18	(\$7.95)	(\$7.95)			
233322	0.81	\$39.41	\$1,726.58	\$0.730000	\$12.32	\$39.41	\$1,726.58	\$0.279590	\$4.72	\$6.77	\$1.18	(\$7.95)	(\$7.95)			
233323	0.81	\$39.41	\$1,726.58	\$0.730000	\$12.32	\$39.41	\$1,726.58	\$0.279590	\$4.72	\$6.77	\$1.18	(\$7.95)	(\$7.95)			
233324	0.81	\$39.41	\$1,726.58	\$0.730000	\$12.32	\$39.41	\$1,726.58	\$0.279590	\$4.72	\$6.77	\$1.18	(\$7.95)	(\$7.95)			
233325	0.81	\$39.41	\$1,726.58	\$0.730000	\$12.32	\$39.41	\$1,726.58	\$0.279590	\$4.72	\$6.77	\$1.18	(\$7.95)	(\$7.95)			
233326	0.81	\$39.41	\$1,726.58	\$0.730000	\$12.32	\$39.41	\$1,726.58	\$0.279590	\$4.72	\$6.77	\$1.18	(\$7.95)	(\$7.95)			
233327	0.81	\$39.41	\$1,726.58	\$0.730000	\$12.32	\$39.41	\$1,726.58	\$0.279590	\$4.72	\$6.77	\$1.18	(\$7.95)	(\$7.95)			
233328	0.81	\$39.41	\$1,726.58	\$0.730000	\$12.32	\$39.41	\$1,726.58	\$0.279590	\$4.72	\$6.77	\$1.18	(\$7.95)	(\$7.95)			
233329	0.81	\$39.41	\$1,726.58	\$0.730000	\$12.32	\$39.41	\$1,726.58	\$0.279590	\$4.72	\$6.77	\$1.18	(\$7.95)	(\$7.95)			
233330	0.81	\$39.41	\$1,726.58	\$0.730000	\$12.32	\$39.41	\$1,726.58	\$0.279590	\$4.72	\$6.77	\$1.18	(\$7.95)	(\$7.95)			
233331	0.81	\$39.41	\$1,726.58 \$1,726.58	\$0.730000	\$12.32	\$39.41	\$1,726.58 \$1,726.58	\$0.279590	\$4.72 \$4.72	\$6.77 \$6.77	\$1.18	(\$7.95) (\$7.95)	(\$7.95) (\$7.95)			
233332	0.81	\$39.41 \$39.41	\$1,726.58 \$1,726.58	\$0.730000	\$12.32 \$12.32	\$39.41 \$39.41	\$1,726.58 \$1,726.58	\$0.279590	\$4.72 \$4.72	\$6.77 \$6.77	\$1.18 \$1.18	(\$7.95) (\$7.95)	(\$7.95) (\$7.95)			
233333 233334	0.81 0.81	\$39.41 \$39.41	\$1,726.58 \$1,726.58	\$0.730000 \$0.730000	\$12.32 \$12.32	\$39.41 \$39.41	\$1,726.58 \$1,726.58	\$0.279590 \$0.279590	\$4.72 \$4.72	\$6.77 \$6.77	\$1.18 \$1.18	(\$7.95) (\$7.95)	(\$7.95) (\$7.95)			
43333 4	0.01	ゆンノ.サエ	φ1,720.36	φυ. 130000	ψ12.J2	ψJ.7.71	φ1,720.36	φυ.2/3330	φπ./Δ	φ0.77	φ1.10	(\$7.95)	(ψ1.7J)			

Appendix D-2 TIRZ Credit Calculation - Improvement Area #1 2024-25

		Cit	y of Crandall Inc	remental Tax	es	Kau	ıfman County Inc	remental Ta	xes	TIRZ Credit					
Parcel ID	Estimated Equivalent Units	Base Year Taxable Value (2021) ¹	2023 Taxable Value ¹	2023 Tax Rate (per \$100) ²	2024-25 Incremental Taxes ³	Base Year Taxable Value (2021) ¹	2023 Taxable Value ¹	2023 Tax Rate (per \$100) ²	2024-25 Incremental Taxes ³	City (55%)	Kaufman County (25%)	Total 2024-25 Available TIRZ Credit	Total 2024-25 Applicable TIRZ Credit		
233335	0.81	\$39.41	\$1,726.58	\$0.730000	\$12.32	\$39.41	\$1,726.58	\$0.279590	\$4.72	\$6.77	\$1.18	(\$7.95)	(\$7.95)		
233336	0.81	\$39.41	\$1,726.58	\$0.730000	\$12.32	\$39.41	\$1,726.58	\$0.279590	\$4.72	\$6.77	\$1.18	(\$7.95)	(\$7.95)		
233337	0.81	\$39.41	\$1,726.58	\$0.730000	\$12.32	\$39.41	\$1,726.58	\$0.279590	\$4.72	\$6.77	\$1.18	(\$7.95)	(\$7.95)		
233338	0.81	\$39.41	\$1,726.58	\$0.730000	\$12.32	\$39.41	\$1,726.58	\$0.279590	\$4.72	\$6.77	\$1.18	(\$7.95)	(\$7.95)		
233339	0.81	\$39.41	\$1,726.58	\$0.730000	\$12.32	\$39.41	\$1,726.58	\$0.279590	\$4.72	\$6.77	\$1.18	(\$7.95)	(\$7.95)		
233340	0.81	\$39.41	\$1,726.58	\$0.730000	\$12.32	\$39.41	\$1,726.58	\$0.279590	\$4.72	\$6.77	\$1.18	(\$7.95)	(\$7.95)		
233341	0.81	\$39.41	\$1,726.58	\$0.730000	\$12.32	\$39.41	\$1,726.58	\$0.279590	\$4.72	\$6.77	\$1.18	(\$7.95)	(\$7.95)		
233342	0.81	\$39.41	\$1,726.58	\$0.730000	\$12.32	\$39.41	\$1,726.58	\$0.279590	\$4.72	\$6.77	\$1.18	(\$7.95)	(\$7.95)		
233343	0.81	\$39.41	\$1,726.58	\$0.730000	\$12.32	\$39.41	\$1,726.58	\$0.279590	\$4.72	\$6.77	\$1.18	(\$7.95)	(\$7.95)		
233344	0.81	\$39.41	\$1,726.58	\$0.730000	\$12.32	\$39.41	\$1,726.58	\$0.279590	\$4.72	\$6.77	\$1.18	(\$7.95)	(\$7.95)		
233345	0.81	\$39.41	\$1,726.58	\$0.730000	\$12.32	\$39.41	\$1,726.58	\$0.279590	\$4.72	\$6.77	\$1.18	(\$7.95)	(\$7.95)		
233346	0.81	\$39.41	\$1,726.58	\$0.730000	\$12.32	\$39.41	\$1,726.58	\$0.279590	\$4.72	\$6.77	\$1.18	(\$7.95)	(\$7.95)		
233347	0.81	\$39.41	\$1,726.58	\$0.730000	\$12.32	\$39.41	\$1,726.58	\$0.279590	\$4.72	\$6.77	\$1.18	(\$7.95)	(\$7.95)		
233348	0.81	\$39.41	\$1,726.58	\$0.730000	\$12.32	\$39.41	\$1,726.58	\$0.279590	\$4.72	\$6.77	\$1.18	(\$7.95)	(\$7.95)		
233349	0.81	\$39.41	\$1,726.58	\$0.730000	\$12.32	\$39.41	\$1,726.58	\$0.279590	\$4.72	\$6.77	\$1.18	(\$7.95)	(\$7.95)		
233350	0.81	\$39.41	\$1,726.58	\$0.730000	\$12.32	\$39.41	\$1,726.58	\$0.279590	\$4.72	\$6.77	\$1.18	(\$7.95)	(\$7.95)		
233351	0.81	\$39.41	\$1,726.58	\$0.730000	\$12.32	\$39.41	\$1,726.58	\$0.279590	\$4.72	\$6.77	\$1.18	(\$7.95)	(\$7.95)		
233352	0.81	\$39.41	\$1,726.58	\$0.730000	\$12.32	\$39.41	\$1,726.58	\$0.279590	\$4.72	\$6.77	\$1.18	(\$7.95)	(\$7.95)		
233353	0.81	\$39.41	\$1,726.58	\$0.730000	\$12.32	\$39.41	\$1,726.58	\$0.279590	\$4.72	\$6.77	\$1.18	(\$7.95)	(\$7.95)		
233354	0.81	\$39.41	\$1,726.58	\$0.730000	\$12.32	\$39.41	\$1,726.58	\$0.279590	\$4.72	\$6.77	\$1.18	(\$7.95)	(\$7.95)		
233367	0.00	\$0.00	\$0.00	\$0.730000	\$0.00	\$0.00	\$0.00	\$0.279590	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
233368	0.00	\$0.00	\$0.00	\$0.730000	\$0.00	\$0.00	\$0.00	\$0.279590	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Total		\$25,380.97	\$1,112,000.00	•	\$7,932.32	\$25,380,97	\$1,112,000.00	•	\$3,038.08	\$4,362.78	\$759.52	(\$5,122.29)	(\$5,122.29)		

According to Kaufman Central Appraisal District as of May 20, 2024.
 According to the Kaufman County Tax Office.
 According to the Project and Finance plan, the TIRZ base year is 2021.

<u>APPENDIX E</u> MAJOR IMPROVEMENT AREA ASSESSMENT ROLL SUMMARY – 2024-25

Appendix E
Major Improvement Area Assessment Roll Summary
2024-25

Total	221568	221567	221564	214286	181968	55040	55028	55027	55026	55024	55021	51366	51365	51364	51363	51362 5 13 <i>6</i> 3	51361	51360	16523	16522	13660	13659	13658	11320	11319	11318	6135	Parcel ID
														Various														Lot Size
2809.81														2809.81														Estimated Equivalent Units
\$11,782,000.00														\$11,782,000.00														Total Assessments
\$214,000.00														\$214,000.00														Principal
\$585,868.76														\$585,868.76														Interest
\$58,910.00														\$58,910.00														Additional Interest Reserves
\$43,200.00														\$43,200.00														Administrative Expenses
\$901,978.76														\$901,978.76														Annual Installment

APPENDIX F PID ASSESSMENT NOTICE

PID Assessment Notice

NOTICE OF OBLIGATION TO PAY PUBLIC IMPROVEMENT DISTRICT ASSESSMENT TO THE CITY OF CRANDALL, TEXAS CONCERNING THE FOLLOWING PROPERTY

[insert property address]

As the purchaser of the real property described above, you are obligated to pay assessments to the City of Crandall, Texas (the "City"), for the costs of a portion of a public improvement or services project (the "Authorized Improvements") undertaken for the benefit of the property within the Cartwright Ranch Public Improvement District (the "District") created under Subchapter A, Chapter 372, Local Government Code.

AN ASSESSMENT HAS BEEN LEVIED AGAINST YOUR PROPERTY FOR THE AUTHORIZED IMPROVEMENTS, WHICH MAY BE PAID IN FULL AT ANY TIME. IF THE ASSESSMENT IS NOT PAID IN FULL, IT WILL BE DUE AND PAYABLE IN ANNUAL INSTALLMENTS THAT WILL VARY FROM YEAR TO YEAR DEPENDING ON THE AMOUNT OF INTEREST PAID, COLLECTION COSTS, ADMINISTRATIVE COSTS, AND DELINQUENCY COSTS.

The exact amount of the assessment may be obtained from the City. The exact amount of each annual installment will be approved each year by the City Council in the Annual Service Plan Update for the District. More information about the assessments, including the amounts and due dates, may be obtained from the City or MuniCap, Inc., the District Administrator for the City, located at 600 E. John Carpenter Fwy, Suite 150, Irving, Texas 75062 and available by telephone at (469) 490-2800 or (866) 648-8482 (toll free) and email at txpid@municap.com.

Your failure to pay any assessment or any annual installment may result in penalties and interest being added to what you owe or in a lien on and the foreclosure of your property.

Date:	
Signature of Seller	Signature of Seller
O 1	r acknowledges receipt of this notice before the effective date of a of the real property at the address described above.
Date:	
Signature of Purchaser	Signature of Purchaser
STATE OF TEXAS	§
COUNTY OF	§ §

The foregoing instrument was acknowledged by	before me by	and
, known to me to be the p	person(s) whose name(s	s) is/are subscribed to the
foregoing instrument, and acknowledged to me therein expressed, in the capacity stated and as authorized signatory of said entities.		
Given under my hand and seal of offic	ee on this	, 20
	Notary Public, State of	f Texas