

**Club Municipal Management District No. 1  
Schedule of Projected Annual Installments  
Improvement Area #1**

<b>Land Use Class</b>	<b>Average Current Projected Annual Installment</b>	<b>Average Projected Annual Installment (25% Partial Prepayment)<sup>1</sup></b>	<b>Average Projected Annual Installment (50% Partial Prepayment)<sup>1</sup></b>
Lot Type 1 (Lake Front Lots)	\$10,148	\$7,967	\$5,706
Lot Type 2 (Channel Front Lots)	\$5,074	\$3,943	\$2,893
Lot Type 3 (Water Feature Lots)	\$4,363	\$3,394	\$2,425
Lot Type 7 (80 Ft Lots)	\$3,247	\$2,520	\$1,794
Lot Type 8 (70 Ft Lots)	\$2,943	\$2,297	\$1,651
Lot Type 9 (60 Ft Lots)	\$2,435	\$1,870	\$1,386
Lot Type 10 (50 Ft Lots)	\$2,131	\$1,646	\$1,162

<sup>1</sup> - Assumes partial prepayment is paid by 09/01/2022 and is applied only to outstanding bond principal